

VIRGINIA: AT A SPECIAL MEETING OF THE BOARD OF SUPERVISORS HELD IN THE SCHOOL BOARD CONFERENCE ROOM OF THE PAMPLIN ADMINISTRATION BUILDING, DINWIDDIE COUNTY, VIRGINIA, ON THE 22ND DAY OF JUNE, 1990, AT 1:00 P.M.

PRESENT: HARRISON A. MOODY, CHAIRMAN ELECTION DISTRICT #1
A. S. CLAY, VICE-CHAIRMAN ELECTION DISTRICT #4
EDWARD A. BRACEY, JR. ELECTION DISTRICT #3
CHARLES W. HARRISON ELECTION DISTRICT #2
MICHAEL H. TICKLE ELECTION DISTRICT #2

DANIEL SIEGEL COUNTY ATTORNEY

IN RE: WORKSHOP SESSION WITH SCHOOL BOARD —
1990-91 BUDGET ALLOCATION

The Board met with the School Board in a workshop session to discuss the 1990-91 budget contribution to the school board budget.

The School Board requested an additional \$182,529 to provide for the following items:

To allow 5% pay increases for School Administrators, Supervisors and other personnel (School Bus Drivers, Custodians, Secretaries, Maintenance Employees, Garage Employees, etc.) plus seven teacher aides needed for overcrowded physical education classes and remedial education, to eliminate the need of hiring additional teachers, as well as two part-time custodians.

The Board of Supervisor members expressed their concerns about the school system and the form in which the school board budget was presented. The School Board agreed to look at other budget formats for their budget preparation next year.

Both Boards agreed there needs to be better communication between them and expressed their support for the proposed management audit.

Upon motion of Mr. Bracey, seconded by Mr. Clay, Mr. Bracey, Mr. Harrison, Mr. Tickle, Mr. Clay, Mr. Moody voting "aye",

BE IT RESOLVED by the Board of Supervisors of Dinwiddie County, Virginia, that an additional \$182,529 in local funds be provided for the School Board within the 1990-91 budget; and

BE IT FURTHER RESOLVED by the Board of Supervisors of Dinwiddie County, Virginia, that these funds be provided by a three percent across the board reduction in other department budgets, exclusive of those budgets which did not receive an increase for 1990-91; and

BE IT FURTHER RESOLVED by the Board of Supervisors of Dinwiddie County, Virginia, that the County Administrator work with all departments involved to meet this reduction, using reserve funds where a three percent cut would affect projected revenues and/or critical services.

IN RE: ADJOURNMENT

Upon motion of Mr. Bracey, seconded by Mr. Clay, Mr. Bracey, Mr. Harrison, Mr. Tickle, Mr. Clay, Mr. Moody voting "aye", the meeting adjourned at 4:05 p.m., to be continued June 27, 1990, at 7:30 p.m.

H. A. Moody
Harrison A. Moody
Chairman, Board of Supervisors

ATTEST: *Dewey P. Cashwell, Jr.*
Dewey P. Cashwell, Jr.
County Administrator

