

VIRGINIA: AT THE CONTINUATION MEETING OF THE BOARD OF SUPERVISORS HELD IN THE MEETING ROOM OF THE PAMPLIN ADMINISTRATION BUILDING, DINWIDDIE COUNTY, VIRGINIA, ON THE 24TH DAY OF JUNE, 1992, AT 7:30 P.M.

PRESENT: EDWARD A. BRACEY, JR., CHAIRMAN ELECTION DISTRICT #4
A. S. CLAY, VICE-CHAIRMAN ELECTION DISTRICT #5
HARRISON A. MOODY ELECTION DISTRICT #1
LEENORA EVERETT ELECTION DISTRICT #3

ABSENT: DONALD L. HARAWAY ELECTION DISTRICT #2
DANIEL SIEGEL COUNTY ATTORNEY

IN RE: APPOINTMENT -- DINWIDDIE COUNTY SCHOOL BOARD

Upon motion of Mr. Clay, seconded by Mr. Moody, Mr. Clay, Ms. Everett, Mr. Moody, Mr. Bracey, voting "aye",

BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF DINWIDDIE COUNTY, VIRGINIA, that Mr. Curtis Grant Barnes is hereby appointed to the Dinwiddie County School Board for a four year term expiring June 30, 1996.

IN RE: ADOPTION OF 1992 - 1993 BUDGET AND TAX RATES

The County Administrator told the Board that the following amendments were needed in the proposed FY 1992-93 Budget:

1. After the public hearing Wednesday evening, County and School administrative staff met to try to work out a plan to leave the school appropriation in place and at the same time minimize the impact of future tax increases on the citizens of the County. This will be accomplished by submitting a smaller payment to the Virginia Retirement System for FY 93 and carrying the balance of the remaining funds in the fund balance to be applied to the payment for FY 94.
2. The modular classrooms will be provided for within the appropriation if the School Board can reprioritize and find approximately \$50,000 for debt service.
3. There is a need to increase the contribution to the Crater Juvenile Detention Home by \$1,176.75 due to the official census change for Dinwiddie County increasing from 20,960 to 22,319. That would make the total contribution \$33,733.50.
4. We discussed with you last week the need for additional equipment to complete the E911 system. The total equipment purchase will exceed the budgeted amount of \$100,000; therefore, our recommendation is to add an additional \$10,000 to the transfer from the general fund to take care of the additional equipment needs. These items will be discussed with you at the July 1, 1992 meeting.
5. We also discussed at our last meeting the request from Chesterfield county to participate in the funding of the Boat Patrol on Lake Chesdin. We should include \$3,000 in the proposed budget.

Upon motion of Mr. Moody, seconded by Mr. Clay, Mr. Clay, Ms. Everett, Mr. Moody, Mr. Bracey, voting "aye",

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF DINWIDDIE COUNTY, VIRGINIA that the 1992-93 budget is adopted with the above listed amendments as follows:

INCOME ESTIMATES	Current Fiscal Year	Fiscal Year Commencing July 1, 1992
GENERAL FUND:		
Revenue from Local Sources:		
General Property Taxes	\$ 6,389,000	\$ 7,469,301
Other Local Taxes	1,811,500	1,969,500
Permits, Privilege & Regulatory Licenses	83,500	92,550

Fines and Forfeitures	60,000	65,000
Revenue from Use of Money & Property	254,000	248,000
Charges for Services	193,550	310,400
Miscellaneous Revenue	145,400	158,400
TOTAL	8,936,950	10,313,151
Revenue from the Commonwealth	1,874,365	1,805,389
Revenue from the Federal Government	9,000	9,800
Non-Revenue Receipts	-0-	370,000
TOTAL GENERAL FUND	\$10,820,315	\$12,498,340
LAW LIBRARY FUND	2,500	2,500
SCHOOL TEXTBOOK FUND	120,275	126,045
SCHOOL FUND:		
Revenue from Local Sources	142,710	54,525
Revenue from the Commonwealth	10,369,069	11,223,471
Revenue from the Federal Government	1,037,046	927,994
Transfers from Other Funds	5,446,864	5,039,606
TOTAL SCHOOL FUND	16,995,689	17,245,596
VA PUBLIC ASSISTANCE FUND	1,653,607	1,672,049
E911 FUND	48,000	114,522
SELF-INSURANCE FUND	158,500	168,500
GENERAL CAPITAL PROJECTS FUND	331,200	74,900
OYCS FUND	75,800	75,092
CDBG CAPITAL PROJECTS FUND		750,000
FIRE PROGRAMS FUND		20,000

GRAND TOTAL -- ALL FUNDS	\$30,205,886	\$32,747,544
LESS INTERFUND TRANSFERS	6,098,773	5,649,998
TOTAL INCOME	\$24,107,113	\$27,097,546
FUND BALANCES, JULY 1	4,549,990	4,943,698
CASH RESOURCES	\$28,657,103	\$32,041,244

CONTEMPLATED EXPENDITURES

GENERAL FUND:		
Board of Supervisors	\$ 48,096	75,905
County Administrator	159,384	166,299
County Attorney	38,510	38,510
Independent Auditor	20,500	21,300
Commissioner of the Revenue	140,319	158,349
Business License	15,718	19,136
General Reassessment	137,139	38,699
Land Use	15,910	18,345
Treasurer	166,320	174,484
Data Processing	68,192	73,664
Electoral Board and Officials	56,644	68,539
Circuit Court	10,960	13,950
County Court	8,070	7,470
Special Magistrates	430	135
Clerk of the Circuit Court	44,120	59,978
Commonwealth's Attorney	101,510	101,180
Sheriff-Law Enforcement	1,399,362	1,692,402
Fire & Rescue Service	32,600	18,600
Volunteer Fire Departments	113,035	151,500
Ambulance & Rescue Service	18,800	26,600
Forestry Service	11,541	11,541
Sheriff-Correction & Detention	273,498	273,422
Probation Office	2,450	2,630
Other Correction & Detention	35,047	41,366
Building Inspection	94,124	111,391
Animal Control	70,890	81,605
Medical Examiner	1,000	750
Public Safety/Civil Defense	59,350	58,153

Road Administration	250	250
Street Lights	40,000	42,000
Refuse Disposal	466,285	382,375
Public Nuisance	5,000	5,000
Public Utilities	62,800	100,600
Maintenance of Buildings & Grounds	182,093	186,971
Water Service	125,000	136,000
Health	126,145	130,000
Mental Health	37,159	37,265
Welfare Administration	4,500	4,500
Other Social Services	17,073	17,458
Community College	1,364	1,254
Recreation	119,739	162,420
Lake Chesdin	500	4,500
Regional Library	111,763	116,792
Planning	85,666	101,642
Economic Development	37,616	36,257
Other Planning & Community Development	106,120	104,520
Regional Planning Commission	11,550	12,275
Soil and Water Conservation	7,048	7,260
Johnson Grass Control	600	500
Advancement of Agric & Home Economics	43,723	50,709
Internal Services	136,750	81,250
Debt Service	95,000	1,173,307
Subtotal	4,967,263	6,401,008
Transfers to Other Funds	6,086,773	5,622,363
TOTAL - GENERAL FUND	\$11,054,036	\$12,023,371
LAW LIBRARY FUND	2,500	2,500
SCHOOL TEXTBOOK FUND	157,400	126,045
SCHOOL FUND:	\$16,995,689	\$17,660,711
VA PUBLIC ASSISTANCE FUND	\$1,653,607	1,672,049
E911 FUND	43,726	153,179
SELF INSURANCE FUND	249,125	253,225
OYCS FUND	75,800	75,092
GENERAL CAPITAL PROJECTS	490,200	702,832
SCHOOL CAPITAL PROJECTS	-0-	-0-
CDBG FUND	750,000	
FIRE PROGRAMS FUND		20,000
GRAND TOTALS - ALL FUNDS	\$30,722,083	\$33,439,004
LESS INTERFUND TRANSFERS	6,098,773	5,649,998
TOTAL EXPENDITURES	\$24,623,310	\$27,789,006
FUND BALANCES - JUNE 30	4,033,793	4,252,238
TOTAL REQUIREMENTS	\$28,657,103	\$32,041,244

IN RE: ADOPTION -- 1992 TAX RATES

The Assistant County Administrator reviewed the proposed tax rates for 1992.

Upon motion of Mr. Clay, seconded by Ms. Everett, Mr. Clay, Ms. Everett, Mr. Moody, Mr. Bracey, voting "aye",

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF DINWIDDIE COUNTY, VIRGINIA that the following tax rates are adopted for 1992 to support the 1992-93 budget:

Unit Levy--All Districts--\$100 Assessed Valuations	
Real Estate	.74
Mobile Homes	.74
Mineral Lands	.74
Public Services	.74
Personal Property	4.90
Personal Property - Volunteer Vehicles	.25

Machinery & Tools
Heavy Construction Machinery

3.30
3.30

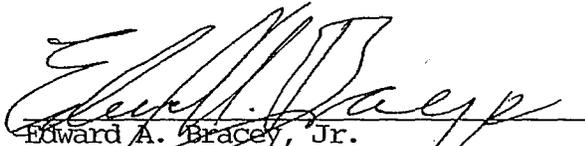
IN RE: RESOLUTION -- MEALS TAX MONIES FOR EDUCATION

Extract
Upon motion of Mr. Clay, seconded by Ms. Everett, Mr. Clay, Ms. Everett, Mr. Moody, Mr. Bracey voting "aye",

BE IT RESOLVED BY the Board of Supervisors of Dinwiddie County, Virginia that if any monies are received from a meals tax it will be designated to education in the County.

IN RE: ADJOURNMENT

Upon motion of Mr. Clay, seconded by Mr. Moody, Mr. Clay, Ms. Everett, Mr. Moody, Mr. Bracey voting "aye", the meeting adjourned at 8:10 P.M.


Edward A. Bracey, Jr.
Chairman, Board of Supervisor

ATTEST: 
Dewey P. Cashwell
County Administrator

