

**COUNTY OF DINWIDDIE, VIRGINIA
REVENUE BUDGET
FOR YEAR ENDING JUNE 30, 2008**

DESCRIPTION:	Approved			Approved		Increase (Decrease) Year Ending June 30, 2008
	Year Ended June 30, 2006 Budgeted Income	Year Ended June 30, 2006 Realized Income	Year Ended June 30, 2007 Budgeted Income	Year Ended June 30, 2007 Estimated Income	Year Ended June 30, 2008 Budgeted Income	
Fund, Source and Item						
GENERAL FUND						
Revenue From Local Sources:						
1100 General Property Taxes:						
110101 Current Taxes--Real Estate.....	\$11,550,740	\$12,146,592	\$12,108,424	\$12,354,099	\$12,518,470	\$410,046
110102 Delinquent Taxes.....	\$475,000	\$262,563	\$300,000	\$369,674	\$375,000	\$75,000
110103 Volunteer Exemptions.....	\$3,017	\$1,567	\$3,571	\$1,973	\$3,557	(\$14)
110104 Mineral Lands.....	\$55,494	\$54,971	\$48,543	(\$190,578)	\$125,000	\$76,457
110201 Current Taxes--Public Service Corporations.....	\$901,211	\$1,030,007	\$746,000	\$574,954	\$400,000	(\$346,000)
110301 Current Taxes--Personal Property.....	\$3,113,340	\$3,908,572	\$4,504,362	\$4,800,000	\$4,923,933	\$419,571
110302 Delinquent Taxes.....	\$50,000	\$59,686	\$70,000	\$75,262	\$70,000	\$0
110303 Current Taxes--Mobile Homes.....	\$76,587	\$64,197	\$70,525	\$65,122	\$72,790	\$2,265
110305 Current Taxes --Airplanes.....	\$3,240	\$7,528	\$8,422	\$15,885	\$24,703	\$16,281
110401 Current Taxes--Machinery and Tools.....	\$546,169	\$615,501	\$586,928	\$625,000	\$676,300	\$89,372
110402 Certified Pollution/Recycling.....	\$710,890	\$1,002,356	\$1,002,269	\$1,000,544	\$998,811	(\$3,458)
110405 Current Taxes--Heavy Equipment.....	\$91,912	\$135,226	\$135,388	\$148,477	\$142,932	\$7,544
110601 Penalties.....	\$200,000	\$270,008	\$250,000	\$228,128	\$225,000	(\$25,000)
110602 Interest on Taxes.....	\$100,000	\$109,571	\$100,000	\$150,000	\$150,000	\$50,000
110603 Non Filing Fee.....	\$78,764	\$97,392	\$80,000	\$97,427	\$100,000	\$20,000
1200 Other Local Taxes:						
120100 Local Sales and Use Taxes.....	\$800,000	\$1,021,345	\$950,000	\$1,004,360	\$1,005,000	\$55,000
120200 Consumer Utility Taxes.....	\$955,683	\$1,244,243	\$1,165,000	\$1,243,668	\$1,493,942	\$328,942
120300 Business Licenses.....	\$368,601	\$528,221	\$554,745	\$649,115	\$565,000	\$10,255
120400 Local Consumption Tax.....	\$132,000	\$171,730	\$155,000	\$184,634	\$185,000	\$30,000
120401 Cable Franchise Fees.....	\$50,000	\$62,789	\$50,000	\$50,000	\$50,000	\$0
120402 Utility Franchise Fees.....	\$0	\$0	\$30,000	\$0	\$0	(\$30,000)
120500 Motor Vehicle Licenses.....	\$470,000	\$485,575	\$480,000	\$480,000	\$480,000	\$0
120600 Bank Stock Tax.....	\$135,000	\$147,896	\$140,000	\$140,000	\$179,000	\$39,000
120701 Recordation Tax.....	\$317,000	\$325,113	\$298,700	\$282,721	\$301,000	\$2,300
120900 Admissions Tax.....	\$42,725	\$34,232	\$44,000	\$65,000	\$65,000	\$21,000
121000 Transient Occupancy Tax.....	\$23,382	\$27,444	\$24,000	\$28,000	\$28,000	\$4,000
1300 Permits, Privilege Fees and Regulatory Licenses:						
130100 Animal Licenses.....	\$13,500	\$17,535	\$13,000	\$18,150	\$18,300	\$5,300
130304 Land Use Fees.....	\$2,500	\$5,070	\$14,500	\$6,000	\$6,000	(\$8,500)
130305 Transfer Fees.....	\$1,000	\$1,179	\$2,000	\$2,000	\$2,000	\$0
130307 Rezoning & Subdivision Fees.....	\$9,200	\$5,865	\$34,275	\$8,500	\$8,500	(\$25,775)
130308 Building and Related Permits.....	\$259,600	\$302,102	\$353,025	\$537,500	\$342,500	(\$10,525)
130331 Zoning Permits.....	\$6,000	\$12,122	\$10,000	\$16,000	\$16,000	\$6,000
130333 Other Permits and Fees.....	\$1,150	\$7,790	\$6,425	\$8,000	\$8,000	\$1,575
130336 Trailer Permits.....	\$9,700	\$10,087	\$6,300	\$8,000	\$8,000	\$1,700
130337 Tower Consultant.....	\$4,650	\$15,800	\$12,850	\$9,000	\$9,000	(\$3,850)
1400 Fines and Forfeitures:						
140101 Court Fines and Forfeitures.....	\$204,271	\$281,158	\$617,096	\$508,795	\$510,750	(\$106,346)
1500 Revenue from Use of Money and Property:						
150101 Interest on Bank Deposits.....	\$280,000	\$875,244	\$500,000	\$576,551	\$816,000	\$316,000
150201 Rental of General Property.....	\$68,000	\$71,808	\$64,308	\$65,664	\$88,850	\$24,542
150205 Sale of Government Property.....	\$0	\$5,025	\$0	\$111,672	\$0	\$0
1600 Charges for Services:						
160103 Sheriff's Fees.....	\$1,386	\$1,290	\$1,300	\$2,376	\$2,500	\$1,200
160201 Commonwealth's Attorney Fees.....	\$800	\$1,223	\$800	\$800	\$800	\$0
160401 Courthouse Security Fees.....	\$40,000	\$46,597	\$45,000	\$48,468	\$48,500	\$3,500
160501 Work Release Payments.....	\$4,400	\$3,634	\$4,000	\$4,530	\$4,500	\$500
160502 Detention Charges.....	\$2,500	\$57,468	\$27,220	\$9,923	\$5,100	(\$22,120)
160601 Animal Warden Fees.....	\$10,700	\$9,308	\$9,100	\$10,599	\$11,150	\$2,050
160802 Waste Collection & Disposal Charges.....	\$35,000	\$14,854	\$18,000	\$49,484	\$50,000	\$32,000
160805 Use of Trash Box Charges.....	\$65,000	\$74,903	\$85,000	\$84,377	\$85,000	\$0
161305 Recreation Fees.....	\$66,000	\$74,271	\$75,000	\$65,350	\$110,000	\$35,000
161600 Sale of Maps and Ordinances.....	\$2,100	\$1,984	\$1,900	\$2,000	\$2,000	\$100
Clerk's Excess Fees.....	\$0	\$37,368	\$25,000	\$25,838	\$26,000	\$1,000
Court appointed attorney.....	\$0	\$709	\$0	\$1,000	\$1,000	\$1,000
161900 EMS Services.....	\$485,000	\$516,292	\$562,000	\$529,799	\$530,000	(\$32,000)
1800 Miscellaneous Revenue:						
180301 Miscellaneous Refunds.....	\$2,500	\$0	\$0	\$0	\$0	\$0
180302 Credit Card Fees.....	\$3,500	\$5,661	\$4,000	\$6,000	\$6,000	\$2,000
189912 Sale of Water.....	\$519,300	\$512,814	\$595,000	\$620,720	\$620,000	\$25,000
189914 Court Reporter Costs.....	\$300	\$221	\$200	\$0	\$0	(\$200)
189999 Miscellaneous Income.....	\$7,200	\$20,195	\$4,600	\$5,527	\$3,850	(\$750)

COUNTY OF DINWIDDIE, VIRGINIA
REVENUE BUDGET
FOR YEAR ENDING JUNE 30, 2008

DESCRIPTION:	Year Ended		Approved		Approved		Increase (Decrease) Year Ending June 30, 2008
	Year Ended June 30, 2006 Budgeted Income	Year Ended June 30, 2006 Realized Income	Year Ended June 30, 2007 Budgeted Income	Year Ended June 30, 2007 Estimated Income	Year Ended June 30, 2008 Budgeted Income	Year Ended June 30, 2008 Budgeted Income	
Fund, Source and Item							
Recovered Costs: Security.....	\$52,450	\$48,050	\$60,000	\$72,383	\$75,000	\$15,000	
Gifts and donations.....	\$0	\$55	\$0	\$0	\$0	\$0	
Local Health Department.....	\$0	\$21,538	\$0	\$13,819	\$0	\$0	
Social Services Insurance.....	\$0	\$0	\$0	\$0	\$0	\$0	
Chancery suit fees.....	\$2,000	\$946	\$1,100	\$6,606	\$2,000	\$900	
Admin fees on liens.....	\$7,000	\$7,606	\$7,300	\$8,319	\$8,500	\$1,200	
Total Revenue from Local Sources	\$23,417,462	\$26,882,097	\$27,066,176	\$27,887,215	\$28,584,238	\$1,518,062	
Revenue from the Commonwealth:							
220101 ABC Profits.....	\$35,000	\$14,100	\$15,000	\$14,100	\$14,100	(\$900)	
220105 Mobile Home Titling Tax.....	\$55,000	\$34,068	\$60,000	\$33,000	\$33,000	(\$27,000)	
220107 Rolling Stock Tax.....	\$90,000	\$91,540	\$95,000	\$95,000	\$95,000	\$0	
220108 Recordation Tax-State.....	\$50,000	\$54,651	\$50,000	\$48,579	\$55,000	\$5,000	
220109 Auto Rental Tax.....	\$500	\$1,368	\$1,000	\$924	\$1,000	\$0	
PPTRA.....	\$3,367,785	\$3,957,821	\$3,642,692	\$3,636,435	\$3,642,692	\$0	
230100 Commonwealth's Attorney.....	\$271,361	\$247,094	\$309,842	\$290,801	\$300,000	(\$9,842)	
230201 Sheriff.....	\$1,653,604	\$1,723,118	\$1,704,717	\$1,905,714	\$1,910,000	\$205,283	
230202 Victim Witness.....	\$55,688	\$55,356	\$53,055	\$47,052	\$47,749	(\$5,306)	
230203 Sheriff-Jail Costs.....	\$178,120	\$129,454	\$150,000	\$160,000	\$160,000	\$10,000	
230204 Sheriff-Grants.....	\$50,000	\$18,499	\$48,099	\$25,000	\$0	(\$48,099)	
230300 Commissioner of the Revenue.....	\$107,544	\$116,022	\$115,134	\$147,870	\$150,000	\$34,866	
230400 Treasurer.....	\$88,050	\$91,754	\$92,675	\$93,879	\$94,000	\$1,325	
230500 Medical Examiner.....	\$500	\$330	\$500	\$0	\$0	(\$500)	
230601 Registrar.....	\$42,195	\$42,744	\$42,195	\$42,195	\$43,000	\$805	
230602 Electoral Board.....	\$6,200	\$6,200	\$6,200	\$6,200	\$6,200	\$0	
230800 Clerk Shared Fringes.....	\$230,293	\$240,665	\$194,640	\$187,419	\$190,000	(\$4,640)	
240499 Miscellaneous Income.....	\$3,000	\$652	\$24,000	\$7,673	\$45,000	\$21,000	
Pesticide Recycling.....	\$0	\$1,153	\$1,700	\$1,779	\$1,780	\$80	
Total Revenue from the Commonwealth	\$6,284,840	\$6,826,591	\$6,606,449	\$6,743,620	\$6,788,521	\$182,072	
Revenue from the Federal Government:							
310100 Payments in Lieu of Taxes.....	\$0	\$494	\$0	\$0	\$0	\$0	
330106 Grants.....	\$24,666	\$24,666	\$56,871	\$50,345	\$0	(\$56,871)	
Total Revenue from the Federal Govt	\$24,666	\$25,160	\$56,871	\$50,345	\$0	(\$56,871)	
Total Revenue	\$29,726,968	\$33,733,848	\$33,729,496	\$34,681,180	\$35,372,759	\$1,643,263	
Other Financing Sources:							
410406 Proceeds from Indebtedness.....	\$0	\$0	\$0	\$0	\$0	\$0	
410506 Transfer from E911 Fund.....	\$0	\$0	\$0	\$0	\$112,072	\$112,072	
SSA Inmate Pay.....	\$400	\$1,200	\$400	\$1,200	\$1,200	\$800	
Total Other Financing Sources	\$400	\$1,200	\$400	\$1,200	\$113,272	\$112,872	
TOTAL REVENUE - GENERAL FUND	\$29,727,368	\$33,735,048	\$33,729,896	\$34,682,380	\$35,486,031	\$1,756,135	
MEALS TAX FUND							
121101 Meals Tax.....	\$400,000	\$477,592	\$400,000	\$458,787	\$500,000	\$100,000	
TOTAL - MEALS TAX FUND	\$400,000	\$477,592	\$400,000	\$458,787	\$500,000	\$100,000	
JAIL PHONE COMMISSION							
Revenue From Local Sources:							
18036 Jail Commission.....	\$5,000	\$12,437	\$5,000	\$3,420	\$5,000	\$0	
TOTAL - JAIL PHONE COMMISSION	\$5,000	\$12,437	\$5,000	\$3,420	\$5,000	\$0	
RECREATION FUND							
Revenue From Local Sources:							
189901 Recreation Fees.....	\$0	\$0	\$0	\$0	\$0	\$0	
410501 Transfer from General Fund.....	\$5,500	\$5,500	\$10,000	\$10,000	\$0	(\$10,000)	
TOTAL - RECREATION FUND	\$5,500	\$5,500	\$10,000	\$10,000	\$0	(\$10,000)	
VIRGINIA PUBLIC ASSISTANCE FUND							
Revenue from the Commonwealth:							
240102 Public Assistance and Welfare Admin.....	\$2,280,916	\$2,015,423	\$2,291,441	\$2,291,441	\$2,448,622	\$157,181	
Misc Revenue							
Cameron Foundation Grant	\$0	\$26,894	\$0	\$12,240	\$0	\$0	
Other Financing Sources:							
410501 Transfers from General Fund.....	\$376,382	\$376,382	\$400,376	\$400,376	\$432,763	\$32,387	
TOTAL - VIRGINIA PUBLIC ASSISTANCE FUND	\$2,657,298	\$2,418,699	\$2,691,817	\$2,704,057	\$2,881,385	\$189,568	
HEAD START FUND							
Revenue from the Federal Government:							
HEAD START FUND	\$538,888	\$9,606	\$0	\$0	\$0	\$0	
HEAD START FUND	\$538,888	\$9,606	\$0	\$0	\$0	\$0	

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	Year Ended June 30, 2006 Budgeted Income	Year Ended June 30, 2006 Realized Income	Year Ended June 30, 2007 Budgeted Income	Year Ended June 30, 2007 Estimated Income	Year Ended June 30, 2008 Budgeted Income	
Fund, Source and Item						
SCHOOL FUND						
Revenue From Local Sources:						
150101 Interest on Bank Deposits.....	\$0	\$0	\$0	\$0	\$0	\$0
150201 Rental of General Property.....	\$0	\$1,400	\$0	\$0	\$0	\$0
161202 Special Fees from Pupils.....	\$0	\$12,600	\$8,000	\$8,000	\$8,000	\$0
180301 Miscellaneous Refunds.....	\$0	\$0	\$10,000	\$10,000	\$10,000	\$0
189999 Miscellaneous Income.....	\$0	\$8,025	\$0	\$0	\$0	\$0
Recovered Costs.....	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue from Local Sources	\$0	\$22,025	\$18,000	\$18,000	\$18,000	\$0
Revenue from the Commonwealth:						
220102 Wine Tax.....	\$32,000	\$14,779	\$32,000	\$32,000	\$16,000	(\$16,000)
240233 Lottery Proceeds.....	\$795,864	\$783,857	\$780,043	\$780,043	\$748,476	(\$31,567)
240201 State Sales and Use Taxes.....	\$3,578,192	\$3,640,507	\$4,200,360	\$4,200,360	\$3,987,233	(\$213,127)
240202 Basic School Aid.....	\$12,912,778	\$12,835,751	\$15,129,418	\$15,129,418	\$15,525,524	\$396,106
240203 Salary Incentives.....	\$249,884	\$250,527	\$378,580	\$378,580	\$978,820	\$600,240
240205 Foster Home Children.....	\$42,794	\$54,869	\$66,472	\$66,472	\$72,066	\$5,594
240207 Gifted and Talented Children.....	\$123,319	\$123,637	\$137,361	\$137,361	\$138,864	\$1,503
240212 Special Education.....	\$1,603,152	\$1,607,277	\$1,795,743	\$1,795,743	\$1,815,390	\$19,647
240213 Summer School.....	\$155,543	\$131,885	\$139,164	\$139,164	\$126,548	(\$12,616)
240215 School Food Programs.....	\$0	\$23,611	\$0	\$0	\$0	\$0
240217 Vocational Education.....	\$335,243	\$313,529	\$323,027	\$323,027	\$310,597	(\$12,430)
240219 Remedial Education.....	\$298,563	\$299,331	\$311,575	\$311,575	\$314,984	\$3,409
240220 Fringe Benefits.....	\$1,386,042	\$1,291,678	\$1,859,399	\$1,859,399	\$2,062,635	\$203,236
240235 At Risk Programs.....	\$364,719	\$361,448	\$498,689	\$498,689	\$432,846	(\$65,843)
240236 Primary Class Size.....	\$277,790	\$274,369	\$377,245	\$377,245	\$388,521	\$11,276
240237 Other State Funds.....	\$0	\$45,431	\$0	\$0	\$0	\$0
240237 Technology.....	\$232,000	\$232,000	\$232,000	\$232,000	\$232,000	\$0
Hospital Clinic.....	\$81,787	\$81,693	\$85,628	\$85,628	\$89,320	\$3,692
Maintenance Supplement.....	\$0	\$0	\$0	\$0	\$0	\$0
SOL'S.....	\$0	\$0	\$0	\$0	\$0	\$0
Mentor Teacher Program.....	\$0	\$1,875	\$0	\$0	\$0	\$0
Truancy Prevention.....	\$0	\$0	\$0	\$0	\$0	\$0
Health Incentive.....	\$0	\$0	\$0	\$0	\$0	\$0
Additional Teachers.....	\$0	\$0	\$0	\$0	\$0	\$0
Early Intervention.....	\$61,337	\$61,337	\$66,430	\$66,430	\$68,443	\$2,013
Algebra Readiness.....	\$40,180	\$41,935	\$51,505	\$51,505	\$51,604	\$99
English as a second language.....	\$24,220	\$0	\$20,697	\$20,697	\$28,573	\$7,876
Other.....	\$14,899	\$23,839	\$6,669	\$6,669	\$28,024	\$21,355
GED, Mentor Teacher.....	\$7,859	\$7,859	\$7,859	\$7,859	\$7,859	\$0
Total Revenue from the Commonwealth...	\$22,618,165	\$22,503,025	\$26,499,864	\$26,499,864	\$27,424,327	\$924,463
Revenue from the Federal Government:						
330201 Title V.....	\$27,577	\$9,400	\$9,400	\$9,400	\$4,698	(\$4,702)
330202 Title I.....	\$613,271	\$690,148	\$584,063	\$584,063	\$586,633	\$2,570
330203 Chapter II.....	\$0	\$111,899	\$0	\$0	\$0	\$0
330204 Drug Free Schools.....	\$23,881	\$14,503	\$21,802	\$21,802	\$15,423	(\$6,379)
330208 Forest Reserve Payments.....	\$0	\$0	\$0	\$0	\$0	\$0
330213 School Food Programs.....	\$0	\$731,547	\$0	\$0	\$0	\$0
330219 Title VI-B.....	\$799,276	\$874,762	\$807,889	\$807,889	\$810,251	\$2,362
330225 Vocational Education.....	\$69,342	\$64,331	\$64,114	\$64,114	\$67,864	\$3,750
330226 Title II.....	\$226,198	(\$37,116)	\$197,971	\$197,971	\$194,651	(\$3,320)
330301 Other Federal Funds.....	\$0	\$237,090	\$29,872	\$29,872	\$29,642	(\$230)
330302 Federal Class Reduction.....	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenue from the Federal Govt	\$1,759,545	\$2,696,563	\$1,715,111	\$1,715,111	\$1,709,162	(\$5,949)
Other Financing Sources:						
410401 Proceeds from Indebtedness.....	\$0	\$0	\$0	\$0	\$0	\$0
410501 Transfers from General Fund.....	\$12,047,450	\$12,045,365	\$11,086,606	\$11,086,606	\$11,586,606	\$500,000
Transfers from County Cap Proj. Fund.....	\$0	\$0	\$0	\$0	\$0	\$0
Total Other Financing Sources	\$12,047,450	\$12,045,365	\$11,086,606	\$11,086,606	\$11,586,606	\$500,000
TOTAL - SCHOOL FUND	\$36,425,160	\$37,266,977	\$39,319,581	\$39,319,581	\$40,738,095	\$1,418,514
SCHOOL TEXTBOOK FUND						
Revenue From Commonwealth:						
240200 Transfer from State Funds.....	\$204,840	\$205,367	\$335,965	\$335,965	\$339,641	\$3,676
Other Financing Sources:						
410503 Transfer from School Fund.....	\$81,409	\$81,409	\$122,315	\$122,315	\$123,653	\$1,338
Transfer from Gen. Fund.....	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - SCHOOL TEXTBOOK FUND	\$286,249	\$286,776	\$458,280	\$458,280	\$463,294	\$5,014
SCHOOL CAFETERIA FUND						

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Local Sources - Misc. Income	\$1,500	\$360	\$1,500	\$1,500	\$1,500	\$0
Cafeteria Sales.....	\$829,945	\$812,965	\$888,000	\$888,000	\$814,291	(\$73,709)
School Breakfast/Lunch Program . . .	\$695,724	\$636,593	\$783,445	\$783,445	\$881,695	\$98,250
TOTAL - SCHOOL CAFETERIA FUND	\$1,527,169	\$1,449,918	\$1,672,945	\$1,672,945	\$1,697,486	\$24,541
COMPREHENSIVE SERVICES FUND						
Revenue from the Commonwealth:						
240101 Comprehensive Services Act Programs.....	\$644,334	\$332,780	\$855,276	\$212,812	\$850,883	(\$4,393)
Other Financing Sources:						
410501 Transfer from General Fund.....	\$255,655	\$255,655	\$0	\$0	\$85,000	\$85,000
TOTAL - COMPREHENSIVE SERVICES FUND	\$899,989	\$588,435	\$855,276	\$212,812	\$935,883	\$80,607
E911 FUND						
Revenue From Local Sources:						
121500 E911 Utility Taxes.....	\$238,300	\$249,657	\$240,000	\$247,720	\$0	(\$240,000)
State Wireless Fund.....	\$0	\$49,871	\$0	\$45,000	\$0	\$0
Other Financing Sources:						
410501 Transfer from General Fund.....	\$0	\$0	\$326,126	\$326,126	\$0	(\$326,126)
TOTAL - E911 FUND	\$238,300	\$299,528	\$566,126	\$618,846	\$0	(\$566,126)
SELF - INSURANCE FUND						
Insurance Recoveries.....	\$0	\$15,792	\$0	\$0	\$0	\$0
TOTAL SELF - INSURANCE	\$0	\$15,792	\$0	\$0	\$0	\$0
COURTHOUSE MAINTENANCE						
Revenue From Local Sources:						
190001 Courthouse Fees.....	\$18,000	\$20,069	\$18,000	\$19,594	\$18,000	\$0
TOTAL COURTHOUSE MAINTENANCE	\$18,000	\$20,069	\$18,000	\$19,594	\$18,000	\$0
LAW LIBRARY FUND						
Revenue from Local Sources:						
160104 Law Library Fees.....	\$1,500	\$2,366	\$1,500	\$2,292	\$2,000	\$500
Other Financing Sources:						
410501 Transfer from General Fund.....	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0
TOTAL - LAW LIBRARY FUND	\$6,500	\$7,366	\$6,500	\$7,292	\$7,000	\$500
FIRE PROGRAM FUND						
Local Sources - Misc. Income						
	\$0	\$12,571	\$0	\$1,101	\$500	\$500
Revenue from the Commonwealth:						
240410 Fire Programs Fund.....	\$47,300	\$54,490	\$55,000	\$58,337	\$60,000	\$5,000
240411 EMS Funds.....	\$11,000	\$20,633	\$21,000	\$21,587	\$22,000	\$1,000
Revenue from the Federal Government:						
		\$138,767	\$40,000	\$0	\$0	(\$40,000)
TOTAL - FIRE PROGRAM FUND	\$58,300	\$226,460	\$116,000	\$81,025	\$82,500	(\$33,500)
FORFEITED ASSET SHARING FUND						
Revenue from the Federal Government:						
330303 Drug Enforcement Funds.....	\$0	\$50	\$0	\$42,507	\$0	\$0
TOTAL - FORFEITED ASSET SHARING FUND	\$0	\$50	\$0	\$42,507	\$0	\$0
SCHOOL CONSTRUCTION FUND						
Revenue from Local Sources						
150101 Interest on Bank Deposits.....	\$0	\$2,132,680	\$0	\$2,723,544	\$2,510,000	\$2,510,000
Recovered Costs.....	\$0	\$0	\$0	\$0	\$0	\$0
Literary Fund Subsidy.....	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Other Funds	\$990,000	\$990,000	\$1,000,000	\$1,000,000	\$0	(\$1,000,000)
Proceeds from Indebtedness.....	\$0	\$0	\$0	\$6,000,000	\$0	\$0
TOTAL SCHOOL CONSTRUCTION FUND	\$990,000	\$3,122,680	\$1,000,000	\$9,723,544	\$2,510,000	\$1,510,000
SCHOOL CAPITAL PROJECTS FUND						
Revenue From Local Sources:						
150101 Interest on Bank Deposits.....	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from Cap. Proj. Fund.....	\$0	\$0	\$176,286	\$176,286	\$196,557	\$20,271
Transfer from General Fund.....	\$805,997	\$828,131	\$254,000	\$254,000	\$254,000	\$0
Recovered Costs.....	\$0	\$0	\$0	\$0	\$0	\$0
Other Financing Sources:						
410401 School Bonds.....	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from General Fund.....	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - SCHOOL CAPITAL PROJECTS FUND	\$805,997	\$828,131	\$430,286	\$430,286	\$450,557	\$20,271
GRANTS FUND						
Revenue from Local Sources:						
Miscellaneous.....	\$0	\$0	\$0	\$0	\$0	\$0

COUNTY OF DINWIDDIE, VIRGINIA
REVENUE BUDGET
FOR YEAR ENDING JUNE 30, 2008

DESCRIPTION:	Approved			Approved		Increase (Decrease) Year Ending June 30, 2008
	Year Ended June 30, 2006 Budgeted Income	Year Ended June 30, 2006 Realized Income	Year Ended June 30, 2007 Budgeted Income	Year Ended June 30, 2007 Estimated Income	Year Ended June 30, 2008 Budgeted Income	
Fund, Source and Item						
Revenue from the State Government:						
Litter Control.....	\$8,863	\$16,108	\$7,000	\$14,755	\$15,000	\$8,000
Tobacco Commission.....	\$0	\$0	\$0	\$0	\$0	\$0
Criminal Justice Grant.....	\$0	\$2,402	\$24,830	\$12,773	\$0	(\$24,830)
First Time Offendor-VJCCA.....	\$27,320	\$31,404	\$27,320	\$27,320	\$27,320	\$0
Revenue Maximization.....	\$10,000	\$0	\$0	\$0	\$0	\$0
Revenue from the Federal Government:						
Indoor plumbing.....	\$3,300	\$1,830	\$3,300	\$1,000	\$0	(\$3,300)
Other Financing Sources:						
Transfer from Gen. Fund.....	\$125,453	\$125,453	\$0	\$0	\$121,180	\$121,180
Transfer from CSA.....	\$12,500	\$12,500	\$103,352	\$103,352	\$12,500	(\$90,852)
TOTAL - GRANT FUNDS	\$187,436	\$189,697	\$165,802	\$159,200	\$176,000	\$10,198

COUNTY CAPITAL PROJECTS FUND

Revenue From Local Sources:	\$0	\$30,442	\$0	\$21,000	\$0	\$0
Revenue from the Commonwealth:	\$0	\$42,235	\$0	\$0	\$0	\$0
Other Financing Sources:						
410401 Proceeds from Indebtedness.....	\$0	\$0	\$0	\$0	\$0	\$0
410501 Transfer from General Fund.....	\$2,000,000	\$2,000,000	\$567,932	\$567,932	\$1,000,000	\$432,068
Transfer from Debt Service.....	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL - GENERAL CAPITAL PROJECTS FUND	\$2,000,000	\$2,072,677	\$567,932	\$588,932	\$1,000,000	\$432,068

COUNTY CONSTRUCTION FUND

Revenue from Local Sources:						
150101 Interest on Bank Deposits.....	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Indebtedness.....	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL COUNTY CONSTRUCTION FUND	\$0	\$0	\$0	\$0	\$0	\$0

COUNTY DEBT SERVICE FUND

Revenue from Local Sources:						
150101 Interest on Bank Deposits.....	\$0	\$0	\$0	\$0	\$0	\$0
Recovered Costs.....	\$0	\$10,690	\$0	\$0	\$0	\$0
410501 Transfer from General Fund.....	\$1,904,641	\$1,904,641	\$2,467,641	\$2,467,641	\$2,282,024	(\$185,617)
410502 Transfer from County Construction Fund....	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Indebtedness.....	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL-COUNTY DEBT SERVICE FUND	\$1,904,641	\$1,915,331	\$2,467,641	\$2,467,641	\$2,282,024	(\$185,617)

SCHOOL DEBT SERVICE FUND

Local Services - Interest.....	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from School Fund.....	\$0	\$0	\$0	\$0	\$0	\$0
Transfer from General Fund.....	\$1,733,543	\$1,733,543	\$3,250,573	\$3,250,573	\$2,468,522	(\$782,051)
Transfer from School construction fund.....	\$0	\$0	\$0	\$0	\$1,327,666	\$1,327,666
Transfer from County debt service fund.....	\$1,600,000	\$1,600,000	\$716,000	\$716,000	\$2,153,828	\$1,437,828
Transfer from Meals Tax.....	\$400,000	\$400,000	\$400,000	\$400,000	\$500,000	\$100,000
Transfer - State Construction.....	\$167,568	\$167,374	\$168,973	\$168,973	\$169,629	\$656
Revenue from Lottery Proceeds.....	\$397,932	\$397,932	\$390,022	\$390,022	\$374,238	(\$15,784)
Proceeds from Indebtedness.....	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL SCHOOL DEBT SERVICE	\$4,299,043	\$4,298,849	\$4,925,568	\$4,925,568	\$6,993,883	\$2,068,315

GRAND TOTAL - ALL FUNDS

	\$82,980,838	\$89,247,620	\$89,406,650	\$98,586,697	\$96,227,138	\$6,820,488
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LESS INTERFUND TRANSFERS

	\$22,739,377	\$22,739,377	\$21,278,095	\$21,278,095	\$23,035,609	\$1,757,514
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TOTAL INCOME

	\$60,241,461	\$66,508,243	\$68,128,555	\$77,308,602	\$73,191,529	\$5,062,974
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BEGINNING FUND BALANCES - JULY 1

General (Undesignated).....	\$10,825,686	\$13,363,099	\$15,270,595	\$15,270,595	\$16,280,492	\$1,009,897
Meals Tax Fund.....	\$257,996	\$315,584	\$393,176	\$393,176	\$451,963	\$58,787
Jail Phone.....	\$25,362	\$29,947	\$40,658	\$40,658	\$42,078	\$1,420
Recreation Fund.....	\$6,345	\$4,278	\$5,778	\$5,778	\$0	(\$5,778)
Virginia Public Assistance Fund.....	\$0	\$0	\$110,878	\$110,878	\$331,583	\$220,705
Head Start.....	\$0	\$0	\$0	\$0	\$0	\$0
School.....	\$0	\$0	\$0	\$0	\$0	\$0
School Textbook.....	\$125,000	\$176,373	\$41,549	\$41,549	\$150,000	\$108,451
Cafeteria.....	\$100,000	\$0	\$9,179	\$9,179	\$61,045	\$51,866
OYCS.....	\$0	\$0	\$0	\$0	\$0	\$0
CSA Fund.....	\$0	\$428,037	\$491,873	\$491,873	\$182,715	(\$309,158)
E911.....	\$854,627	\$745,838	\$355,847	\$355,847	\$112,072	(\$243,775)
Self Insurance.....	\$68,400	\$75,251	\$91,043	\$91,043	\$91,043	\$0
Courthouse Fees.....	\$23,471	\$24,343	\$15,562	\$15,562	\$17,156	\$1,594
Law Library.....	\$0	\$3,225	\$6,244	\$6,244	\$8,186	\$1,942
Fire Programs Fund.....	\$0	\$111,837	\$122,844	\$122,844	\$110,544	(\$12,300)
Forfeited Asset Sharing Fund.....	\$0	\$72,957	\$44,425	\$44,425	\$81,932	\$37,507

COUNTY OF DINWIDDIE, VIRGINIA
REVENUE BUDGET
FOR YEAR ENDING JUNE 30, 2008

DESCRIPTION: Fund, Source and Item	Year Ended	Approved		Year Ended	Approved		Increase (Decrease) Year Ending June 30, 2008
	June 30, 2006 Budgeted Income	Year Ended June 30, 2006 Realized Income	Year Ended June 30, 2007 Budgeted Income	Year Ended June 30, 2007 Estimated Income	Year Ended June 30, 2008 Budgeted Income	Year Ended June 30, 2008 Budgeted Income	
School Construction Fund.....	\$53,551,882	\$53,551,883	\$54,140,097	\$54,140,097	\$50,172,733		(\$3,967,364)
School Capital Projects.....	\$0	\$361,454	\$0	\$0	\$0		\$0
Grants.....	\$36,198	\$8,061	\$51,690	\$51,690	\$58,672		\$6,982
County Capital Projects.....	\$1,423,586	\$1,423,586	\$2,596,654	\$2,596,654	\$2,463,563		(\$133,091)
County Construction Fund.....	\$0	\$0	\$0	\$0	\$0		\$0
County Debt Service.....	\$9,695,406	\$10,670,760	\$9,164,541	\$9,164,541	\$8,838,683		(\$325,858)
School Debt Service.....	\$509,864	\$1,416,962	(\$5,738)	(\$5,738)	(\$5,738)		\$0
TOTAL FUND BALANCES - JULY 1	\$77,503,823	\$82,783,475	\$82,946,895	\$82,946,895	\$79,448,722		(\$3,498,173)
TOTAL RESOURCES	\$137,745,284	\$149,291,718	\$151,075,450	\$160,255,497	\$152,640,251		\$1,564,801