

FY 07/08 -- FY 11/12 APPROVED CIP

	total value	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
FY 07/08						
Aerial Orthophotography	33,800	33,800				
School Buses	196,557	196,557				
Brush Truck Namozine	65,000	65,000				
Installation of 2 E911 frequencies	350,000	350,000				
Eastside Renovation-office space rentals	150,000	150,000				
Courthouse Security Upgrades	25,000	25,000				
McKenney Recreation	179,643	179,643				
Total FY 07/08	1,000,000	1,000,000	0	0	0	0
FY 08/09						
Rechassis Ambulance	80,000		80,000			
School Buses	791,040		791,040			
School Renovations	674,166		674,166			
Total FY 08/09	1,545,206	0	1,545,206	0	0	0
FY 09/10						
Brush Truck - Old Hickory	65,000			65,000		
Radio System Trunking	3,500,000			3,500,000		
School Buses	814,764			814,764		
School Renovations	758,585			758,585		
Total 09/10	5,138,349	0	0	5,138,349	0	0
FY 10/11						
Brush Truck - Dinwiddie	75,000				75,000	
Rechassis Rescue 42-DEMS	85,000				85,000	
Replace Engine 52 - Old Hickory	475,000				475,000	
Sutherland Fire Station	1,800,000				1,800,000	
ARWA Waste Water Treatment Plant Expansion	3,000,000				3,000,000	
Human Services Bldg	7,000,000				7,000,000	
Fully redundant computer & phone system	500,000				500,000	
School Buses	678,970				678,970	
School Renovations	842,707				842,707	
Total FY 10/11	14,456,677	0	0	0	14,456,677	0
FY 11/12						
Air Truck - Old Hickory	350,000					350,000
Replace Engine 4	485,000					485,000
Rechassis Ambulance 81	90,000					90,000
Rechassis Ambulance 11	90,000					90,000
Jail Authority	12,000,000					12,000,000
School Buses	630,000					630,000
School Renovations	23,510,250					23,510,250
Museum	100,000					100,000
Pamplin Bldg Addition	3,000,000					3,000,000
Total FY 11/12	40,255,250	0	0	0	0	40,255,250
Total CIP	62,395,482	1,000,000	1,545,206	5,138,349	14,456,677	40,255,250