

The budget information contained within this website is **unofficial** and is provided solely for the convenience of the website user. **Official** budget information is available to the public Monday through Friday 8:30 a.m. - 5:00 p.m. in the office of the County Administrator, located in The Pamplin Building of the Dinwiddie Government Center, 14016 Boydton Plank Road, Dinwiddie, Virginia. For further information, please contact the Chief of Administrative Services at (804) 469-4500 or by e-mail at gtownsend@dinwiddieva.us.

**DINWIDDIE COUNTY, VIRGINIA
BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2002
COMPARED WITH BUDGET FOR THE CURRENT YEAR**

This budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors.

A hearing will be held by the Board of Supervisors on the budget for informative purposes in the Board Meeting Room of the Pamplin Administration Building, 14016 Boydton Plank Road, Dinwiddie County, Virginia, on the 16th Day of April 2002 at 7:00 P.M., at which time citizens of the County shall have the right to attend and state their views. A budget for the fiscal year commencing July 1, 2002 will be approved by the Board of Supervisors no later than July 1, 2002 and at least seven days following the hearing at which time the Board of Supervisors shall fix tax rates for the budget year.

INCOME ESTIMATES	Current Fiscal Year	Fiscal Year Commencing July 1, 2002 –
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GENERAL FUND:		
Revenue from Local Sources:		
General Property Taxes	\$11,656,650	\$12,830,676
Other Local Taxes	2,758,000	2,770,000
Permits, Privilege & Regulatory Licenses	193,700	214,800
Fines and Forfeitures	254,244	190,000
Revenue from Use of Money & Property	464,000	414,000
Charges for Services	429,586	438,986
Miscellaneous Revenue	285,100	583,500
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TOTAL	16,041,280	17,441,962
Revenue from the Commonwealth	6,469,344	6,981,531
Revenue from the Federal Government	-0-	-0-
Non-Revenue Receipts	-0-	-0-
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TOTAL GENERAL FUND	\$22,510,624	24,423,493
 LAW LIBRARY FUND	 6,500	 6,500
 SCHOOL TEXTBOOK FUND	 260,925	 335,703
 SCHOOL CAFETERIA FUND	 1,269,807	 1,314,374
 SCHOOL FUND:		
Revenue from Local Sources	40,500	40,500
Revenue from the Commonwealth	17,239,615	17,848,980
Revenue from the Federal Government	1,098,192	1,130,126
Transfers from Other Funds	9,070,897	10,070,897
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TOTAL SCHOOL FUND	27,449,204	29,090,503
 VA PUBLIC ASSISTANCE FUND	 2,557,216	 2,570,187
E911 FUND	264,000	291,000
SELF-INSURANCE FUND	-0-	-0-
GENERAL CAPITAL PROJECTS FUND	-0-	1,000,000
OYCS FUND	88,348	84,711
CDBG/VJCCCA FUND	205,570	147,230

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FIRE PROGRAMS FUND	42,262	43,000
FORFEITED ASSET SHARING	6,000	6,000
MEALS TAX	320,000	320,000
SCHOOL CAPITAL PROJECTS	100,000	100,000
CSA FUND	685,423	785,812
JAIL COMMISSION FUND	7,500	8,000
COURTHOUSE MAINTENANCE FUND	23,000	22,000
COUNTY DEBT SERVICE	2,003,660	2,019,601
SVRTC FUND	-0-	-0-
HEAD START FUND	146,018	160,642
COUNTY CONSTRUCTION FUND	-0-	-0-
SCHOOL CONSTRUCTION FUND	-0-	-0-
SCHOOL DEBT SERVICE	2,918,043	2,785,454
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GRAND TOTAL -- ALL FUNDS	\$60,864,100	65,514,210
LESS INTERFUND TRANSFERS	13,637,830	15,854,083

TOTAL INCOME	\$47,226,270	49,660,127
FUND BALANCES, JULY 1	13,727,957	14,305,709

CASH RESOURCES	\$60,954,227	63,965,836
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CONTEMPLATED EXPENDITURES

GENERAL FUND:

Board of Supervisors	\$ 67,138	65,438
County Administrator	301,614	353,479
County Attorney	67,700	87,700
Independent Auditor	32,000	32,000
Commissioner of the Revenue	250,214	260,659
Business License	20,346	20,141
General Reassessment	-0-	-0-
Land Use	19,946	19,841
Treasurer	261,188	266,606
Data Processing	83,465	99,523
Electoral Board and Officials	114,249	92,057
Circuit Court	23,250	21,300
County Court	6,230	11,630
Special Magistrates	600	600
Clerk of the Circuit Court	82,040	73,750
Commonwealth's Attorney	134,661	133,922
Sheriff-Law Enforcement	2,476,934	2,492,507
Victim Witness	48,653	48,658
Volunteer Fire Departments	286,600	294,600
Ambulance & Rescue Service	47,700	53,200
Forestry Service	11,718	11,718
Dinwiddie EMS	618,936	462,016
Sheriff-Correction & Detention	371,430	609,180
Probation Office	4,000	4,800
Other Correction & Detention	110,507	258,484
Building Inspection	196,043	204,029
Animal Control	106,631	138,806
Medical Examiner	500	500
Public Safety/Civil Defense	123,807	163,158
Road Administration	-0-	-0-
Street Lights	35,000	35,000
Refuse Disposal	1,191,514	1,154,669
Public Nuisance	5,000	5,000

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Public Utilities	109,280	109,980
Maintenance of Buildings Grounds	474,674	508,372
Water Service	276,000	556,000
Health	189,385	189,653
Mental Health	52,484	53,942
Area Agency on Aging	4,102	4,225
Other Social Service	19,032	19,586
Community College	4,789	5,006
Recreation	213,342	241,335
Lake Chesdin	1,500	1,500
Regional Library	199,207	205,183
Zoning Board	2,750	4,425
Planning	199,689	268,417
Economic Development	11,600	11,000
Other Planning & Community Development	75,964	72,964
Regional Planning Commission	16,055	15,946
Soil and Water Conservation	12,500	15,500
Advancement of Agric & Home Economics	71,443	69,664
Internal Services	108,025	302,894
Insurance	125,000	125,000
Crime Solvers	-0-	250
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Subtotal	9,266,435	10,255,813
Transfers to Other Funds	13,038,288	15,167,196
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TOTAL GENERAL FUND	22,304,723	25,423,009
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HEAD START	146,018	160,642
SVRTC FUND	-0-	-0-
LAW LIBRARY FUND	6,500	6,500
SCHOOL TEXTBOOK FUND	275,925	335,703
SCHOOL FUND	27,449,204	29,090,503
SCHOOL CAFETERIA FUND	1,269,807	1,314,374
VA PUBLIC ASSISTANCE FUND	2,557,216	2,570,187
E911 FUND	429,849	440,919
SELF INSURANCE FUND	-0-	-0-
OYCS FUND	98,348	85,711
GENERAL CAPITAL PROJECTS	500,000	1,000,000
SCHOOL CAPITAL PROJECTS	100,000	100,000
CDBG FUND/VJCCCA	205,570	147,230
FIRE PROGRAMS FUND	42,262	43,000
FORFEITED ASSET SHARING	6,000	6,000
MEALS TAX FUND	400,000	400,000
CSA FUND	685,423	785,812
JAIL PHONE COMMISSION FUND	3,864	3,864
COURTHOUSE MAINTENANCE	-0-	-0-
DEBT SERVICE	2,003,660	2,019,601
COUNTY CONSTRUCTION FUND	-0-	-0-
SCHOOL DEBT SERVICE	2,990,150	2,785,454
SCHOOL CONSTRUCTION FUND	-0-	-0-
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GRAND TOTALS - ALL FUNDS	\$61,474,519	66,718,509
LESS INTERFUND TRANSFERS	13,837,830	15,854,083
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TOTAL EXPENDITURES	\$47,636,689	50,864,426
FUND BALANCES - JUNE 30	13,317,538	13,101,410
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TOTAL REQUIREMENTS	\$60,954,227	63,965,836

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Details of the above budget may be seen at the County Administrator's Office in the Pamplin Administration Building

If any handicapped individual needs auxiliary aids, please advise the County Administrator five (5) working days prior to the public hearing.

BY ORDER: BOARD OF SUPERVISORS, DINWIDDIE COUNTY

**Wendy Weber Ralph
County Administrator**

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NOTICE OF PUBLIC HEARING – TAX RATES FOR 2002

A public hearing will be held by the Board of Supervisors of Dinwiddie County, Virginia on the following proposed tax levies for the tax year 2002 in the Board Meeting Room of the Pamplin Administration Building, 14016 Boydton Plank Road, Dinwiddie County, Virginia, on the 16th day of April, 2002 at 7:15 P.M., at which time citizens of the County shall have the right to attend and state their views.

FULL TEXT:

Unit Levy – All Districts - - \$100 Assessed Valuations

	<u>Current</u>	<u>Proposed</u>
Real Estate	.77	.77
Mobile Homes	.77	.77
Mineral Lands	.77	.77
Public Services	.77	.77
Personal Property	4.90	4.90
Personal Property – Volunteer Vehicles	.25	.25
Machinery Tools	3.30	3.30
Certified Pollution Control	3.30	3.30
Heavy Construction Machinery	3.30	3.30
Airplanes	.50	.50

Persons needing accommodations or auxiliary aids should make their requests known to the County Administrator at least five (5) working days prior to the public hearing.