

**COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN  
APPROVED FOR FY 2014-2018**

	Funding Year Gen Fund Transfer	Alternative or Subsequent Years Funding	Total Project Value	FY 2014	Expenditure Year				FY 2018
					FY 2015	FY 2016	FY 2017		
<b>FY 2014 CIP</b>									
School Buses	400,000	0	400,000	400,000					
Restroom Renovation at Stadium Complex	190,000	0	190,000	190,000					
Administration Building Roof Replacement	100,000	0	100,000	100,000					
DVRS Building Renovation	60,000	0	60,000	60,000					
SCWWA Credits/Capital & Nutrient Removal	49,344	3,244,883	3,294,227	103,655	310,613	1,100,681	1,000,515	778,763	
Parking Lot Replacements-NVFD & OHVFD	170,000	0	170,000	170,000					
E911 Phone System Upgrade	80,000	150,000	230,000	230,000					
McKenney Recreation - Phase I Library	363,000	2,078,622	2,441,622	363,000	500,000	500,000	500,000	578,622	
Replace Ambulance 12	195,000	0	195,000	195,000					
<b>Total FY 2014 CIP</b>	<b>1,607,344</b>	<b>5,473,505</b>	<b>7,080,849</b>	<b>1,811,655</b>	<b>810,613</b>	<b>1,600,681</b>	<b>1,500,515</b>	<b>1,357,385</b>	
<b>FY 2015 CIP</b>									
School Buses	550,000	0	550,000		550,000				
Southside Lagoon Closure	150,000	0	150,000		150,000				
ARWA Capital Improvements	133,812	519,891	653,703		133,812	39,593	38,232	442,066	
DCWA Capital Improvements - Water Tower	300,000	0	300,000		300,000				
Soccer Field Fencing & Bleachers at Eastside	50,000	0	50,000		50,000				
Soccer Field Lighting at Eastside	110,000	0	110,000		110,000				
Parking Lot Paving & Lighting at Eastside	541,200	0	541,200		541,200				
Outdoor Basketball Court/Fencing/Bleachers at Eastside	66,000	0	66,000		66,000				
Splashpad at Eastside	308,000	0	308,000		308,000				
Demolition of Bank Bldg	48,000	0	48,000		48,000				
Demolition of Health Dept & Relocate Antennas	50,000	0	50,000		50,000				
Extrication Tool Replacement & Upgrades	200,000	0	200,000		200,000				
<b>Total FY 2015 CIP</b>	<b>2,507,012</b>	<b>519,891</b>	<b>3,026,903</b>	<b>0</b>	<b>2,507,012</b>	<b>39,593</b>	<b>38,232</b>	<b>442,066</b>	
<b>FY 2016 CIP</b>									
Replace Responder 4 - Namozine	100,000	0	100,000			100,000			
Replace Squad 5 - Old Hickory	265,000	0	265,000			265,000			
Replace Ambulance 41	205,000	0	205,000			205,000			
Replace Ambulance 83	205,000	0	205,000			205,000			
Ambulance - for expanded coverage	205,000	0	205,000			205,000			
Records Management Software (RMS) Replacement	170,000	0	170,000			170,000			
CAD Replacement	275,000	0	275,000			275,000			
Laserfiche Expansion	100,000	0	100,000			100,000			
School Buses	550,000	0	550,000			550,000			
<b>Total FY 2016 CIP</b>	<b>2,075,000</b>	<b>0</b>	<b>2,075,000</b>	<b>0</b>	<b>0</b>	<b>2,075,000</b>	<b>0</b>	<b>0</b>	
<b>FY 2017 CIP</b>									
Playground Expansion at Eastside	132,000	0	132,000				132,000		
AS400 Replacement/Upgrade	125,000	0	125,000				125,000		
School Buses	550,000	0	550,000				550,000		
Walking Trail at Sports Complex	66,000	0	66,000				66,000		
<b>Total FY 2017 CIP</b>	<b>873,000</b>	<b>0</b>	<b>873,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>873,000</b>	<b>0</b>	
<b>FY 2018 CIP</b>									
County Museum	100,000	0	100,000					100,000	
School Buses	700,000	0	700,000					700,000	
School Renovations-Sunnyside/Southside Elem	28,655,450	0	28,655,450					28,655,450	
Vehicle Maintenance Facility	800,000	0	800,000					800,000	
Sports Complex - Phase II	750,000	0	750,000					750,000	
Self Contained Breathing Apparatus (SCBA) Replacement	625,000	0	625,000					625,000	
Sutherland/Airport Fire Station	3,000,000	0	3,000,000					3,000,000	
Eastern Area Fire Station-Richard Bland College	3,000,000	0	3,000,000					3,000,000	
<b>Total FY 2018 CIP</b>	<b>37,630,450</b>	<b>0</b>	<b>37,630,450</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,630,450</b>	
<b>Total</b>	<b>44,692,806</b>	<b>5,993,396</b>	<b>50,686,202</b>	<b>1,811,655</b>	<b>3,317,625</b>	<b>3,715,274</b>	<b>2,411,747</b>	<b>39,429,901</b>	