

**COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN
APPROVED FOR FY 2015-2019**

Projects by Fiscal Year	Funding Sources			Total Project Cost	Project Cost per Fiscal Year				
	Gen Fund Transfer	Completed CIP Project Fund Bal Transfer	Alternative/ Subsequent Years Funding		FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FY 2015 CIP									
County Government Complex (Bond Issuance)	0	0	15,000,000	15,000,000	15,000,000				
Water Infrastructure Improvements Study	75,000	0	0	75,000	75,000				
Courthouse Security - Phase II	0	45,500	0	45,500	45,500				
County Museum	100,000	0	0	100,000	100,000				
SCWWA Nutrient Credit Purchase	0	36,109	158,322	194,431	36,109	56,942	29,367	34,368	37,645
Ford Area Manned Waste Site	0	150,000	0	150,000	150,000				
School Buses	550,000	0	0	550,000	550,000				
McKenney Gym	140,000	85,000	0	225,000	225,000				
McKenney Recreation Building	500,000	0	1,950,117	2,450,117	500,000	1,950,117			
Eastside Parking Lot Lights & Paving: A&E	0	42,000	0	42,000	42,000				
Laserfiche Expansion	50,000	0	0	50,000	50,000				
Broadband Study	75,000	0	0	75,000	75,000				
Replace Ambulance 41	205,000	0	0	205,000	205,000				
Extrication Tool Replacement & Upgrades	160,000	0	0	160,000	160,000				
Total FY 2015 CIP	1,855,000	358,609	17,108,439	19,322,048	17,213,609	2,007,059	29,367	34,368	37,645
FY 2016 CIP									
Water Infrastructure Improvements				2,500,000		2,500,000			
Eastside Outdoor Basketball Court/Fencing/Bleachers				66,000		66,000			
Sports Complex Baseball Field Outfield Bleachers				225,000		225,000			
Eastside Soccer Field Fencing & Bleachers				50,000		50,000			
Eastside Soccer Field Lighting				110,000		110,000			
Eastside Parking Lot Lights & Paving: Construction				495,000		495,000			
Southside Lagoon Closure				150,000		150,000			
School Facilities Study				100,000		100,000			
School Buses				550,000		550,000			
Total FY 2016 CIP				4,246,000		4,246,000	0	0	0

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FY 2017 CIP									
Eastside Playground Expansion				132,000			132,000		
Sports Complex Walking Trail				66,000			66,000		
Replace Responder 4 - Namozine				100,000			100,000		
Replace Squad 5 - Old Hickory				265,000			265,000		
Replace Ambulance 83				205,000			205,000		
DCWA Capital Improvements - Water Tower				355,000			355,000		
AS400 Replacement/Upgrade				125,000			125,000		
School Buses				550,000			550,000		
Total FY 2017 CIP				1,798,000	0	0	1,798,000	0	0
FY 2018 CIP									
School Buses				700,000				700,000	
Info Technology Upgrade-Computers,Copiers,Networks				421,000				421,000	
Replace Tanker 3				350,000				350,000	
Self Contained Breathing Apparatus Replacement				625,000				625,000	
Total FY 2018 CIP				2,096,000	0	0	0	2,096,000	0
FY 2019 CIP									
School Buses				700,000					700,000
School Renovations-Sunnyside/Southside Elem				28,655,450					28,655,450
Vehicle Maintenance Facility				800,000					800,000
Waste Water Capacity				4,500,000					4,500,000
Sports Complex - Phase II				750,000					750,000
Eastside Splashpad				308,000					308,000
Replace Brush 2				150,000					150,000
Replace Squad 2				350,000					350,000
Sutherland/Airport Fire Station				3,000,000					3,000,000
Eastern Area Fire Station-Richard Bland College				3,000,000					3,000,000
Total FY 2019 CIP				42,213,450	0	0	0	0	42,213,450
Total				69,675,498	17,213,609	6,253,059	1,827,367	2,130,368	42,251,095