

**DINWIDDIE COUNTY BOARD OF SUPERVISORS
NOTICE OF PUBLIC HEARINGS**

PLEASE TAKE NOTICE that the Board of Supervisors of Dinwiddie County, Virginia intends to hold Public Hearings on Tuesday, April 30, 2019 at 7:00 p.m., in the Government Building Boardroom, 14010 Boydton Plank Rd, Dinwiddie, Virginia, on the following matters:

COUNTY BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2019

The Board of Supervisors will consider the proposed budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020. The following budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors. A budget for the fiscal year commencing July 1, 2019 must be approved by the Board of Supervisors no earlier than 7 days following this public hearing.

ESTIMATED REVENUES	Fiscal Year Commencing July 1, 2018	Fiscal Year Commencing July 1, 2019
GENERAL FUND		
Local Sources	\$ 39,848,351	\$ 42,235,234
State Sources	\$ 6,418,356	\$ 6,592,970
Federal Funds	\$ 15,905	\$ 2,623
SCHOOL FUND		
Local Sources	\$ 348,148	\$ 304,976
State Sources	\$ 29,729,111	\$ 30,694,155
Federal Sources	\$ 65,000	\$ 65,000
Transfer from Local Funds	\$ 14,682,488	\$ 15,182,488
RESTRICTED FUNDS	\$ 12,944,769	\$ 20,444,364
Less Inter-fund Transfers	\$ -14,682,488	\$ -15,182,488
FUND BALANCES - July 1	\$ 25,665,770	\$ 22,080,959
TOTAL RESOURCES	\$ 115,035,410	\$ 122,420,281
 PROPOSED EXPENDITURES		
General and Financial Administration	\$ 3,442,976	\$ 3,483,930
Judicial Administration	\$ 1,222,513	\$ 1,230,844
Public Safety	\$ 12,695,853	\$ 13,605,542
Public Works	\$ 4,384,201	\$ 4,562,622
Health and Welfare	\$ 5,127,012	\$ 5,517,171
Education-Schools	\$ 49,650,327	\$ 51,680,413
Community Colleges	\$ 11,091	\$ 10,983
Parks, Recreation and Culture	\$ 1,229,712	\$ 1,335,544
Community Development	\$ 2,088,751	\$ 2,012,310
Capital Outlay	\$ 12,750,424	\$ 14,615,412
Debt Service	\$ 7,090,634	\$ 6,876,726
FUND BALANCES - June 30	\$ 15,341,916	\$ 17,488,784
TOTAL REQUIREMENTS	\$ 115,035,410	\$ 122,420,281

CAPITAL IMPROVEMENTS PROGRAM BUDGET FOR FISCAL YEARS 2020 - 2029

The Board of Supervisors will consider the proposed Capital Improvements Program for fiscal years 2020 through 2029.

All interested persons are invited to attend and present their views at the time and place above stated. Complete copies of the proposed budgets are accessible on the County website at www.dinwiddieva.us and on file in the Office of the County Administrator of Dinwiddie County, Government Administration Building, 14010 Boydton Plank Road, Dinwiddie, Virginia 23841, and are available for public inspection during normal business hours. The meeting is held at a public facility designed to be accessible to persons with disabilities. Any persons with questions on the accessibility of the facility or need for reasonable accommodation should contact the Office of the County Administrator at 804-469-4500 at least five (5) days in advance.

W. Kevin Massengill
County Administrator