



**COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN  
APPROVED FY 2020-2029**

**FY 2020  
Funding Sources**

| Requestor      | Projects by Fiscal Year                                | FY 2020 Funding Sources |              |                |                     | Total Project Cost | FY 2020           | FY 2021          | FY 2022          | FY 2023          | FY 2024          | FY 2025          | FY 2026          | FY 2027          | FY 2028          | FY 2029          |
|----------------|--|-------------------------|--------------|----------------|---------------------|--------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|                |  | Gen Fund Transfer       | CIP Proj Bal | Grant Funds    | Alternative Funding |                    |                   |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 41 Recreation  | Eastside Playground Expansion                          |                         |              |                |                     | 132,000            | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 42 Recreation  | Sports Complex Walking Trail                           |                         |              |                |                     | 66,000             | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 43 Recreation  | Eastside Outdoor Basketball Court/Fencing/Bleachers    |                         |              |                |                     | 66,080             | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 44 Recreation  | Sports Complex Baseball Field Outfield Bleachers       |                         |              |                |                     | 225,000            | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 45 Recreation  | McKenney Gym - Sitework & HVAC                         |                         |              |                |                     | 141,010            | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 46 Recreation  | Eastside Splashpad                                     |                         |              |                |                     | 308,000            | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 47 Recreation  | Sports Complex - Phase II                              |                         |              |                |                     | 750,000            | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 48 Schools     | School Bus Replacement                                 | 253,380                 |              |                |                     | 3,821,012          | 253,380           | 608,951          | 521,958          | 627,144          | 268,812          | 274,188          | 282,414          | 484,810          | 499,355          |                  |
| 49 Schools     | Southside Elementary School Renovation/Replacement     |                         |              |                |                     | 26,789,391         | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 50 Schools     | Sunnyside Elementary School Renovations/Addition       |                         |              |                |                     | 16,083,226         | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 51 Schools     | Dinwiddie Middle School Renovations/Additions          |                         |              |                |                     | 41,610,154         | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 52 Schools     | Dinwiddie Elementary School Site Improvement/New Entry |                         |              |                |                     | 1,187,927          | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 53 Schools     | Midway Elementary School Renovations/Addition          |                         |              |                |                     | 5,631,065          | *                 |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 54 Schools     | HSHSEC Annex Roof Replacement                          |                         |              |                |                     | 100,000            |                   | 100,000          |                  |                  |                  |                  |                  |                  |                  |                  |
| 55 Schools     | HSHSEC Cafeteria Demolition                            |                         |              |                |                     | 100,000            |                   | 100,000          |                  |                  |                  |                  |                  |                  |                  |                  |
| 56 Schools     | Dinwiddie Middle School Roof Recoat                    | 210,000                 |              |                |                     | 210,000            | 210,000           |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 57 Schools     | Dinwiddie Elementary School EPDM Roof Replacement      |                         |              |                |                     | 100,000            |                   |                  | 100,000          |                  |                  |                  |                  |                  |                  |                  |
| 58 Schools     | HSHSEC Chiller Replacement                             |                         |              |                |                     | 148,500            |                   |                  | 148,500          |                  |                  |                  |                  |                  |                  |                  |
| 59 Schools     | Sutherland Elementary Playground Replacement           |                         |              |                |                     | 200,000            |                   |                  |                  |                  |                  |                  |                  | 200,000          |                  |                  |
| 60 Schools     | Sutherland Elementary TPO Roof Replacment              |                         |              |                |                     | 250,000            |                   |                  |                  |                  |                  |                  |                  | 250,000          |                  |                  |
| 61 Schools     | Dinwiddie High School EPDM Roof Replacement            |                         |              |                |                     | 750,000            |                   |                  |                  |                  |                  |                  |                  | 750,000          |                  |                  |
| 62 Sheriff     | Law Enforcement Vehicles                               | 185,000                 |              |                |                     | 1,625,000          | 185,000           | 180,000          | 180,000          | 180,000          | 180,000          | 180,000          | 180,000          | 180,000          | 180,000          |                  |
| 63 Water/Sewer | DCWA ARWA Proposed Plant Improvements                  | 109,252                 |              |                |                     | 1,035,894          | 109,252           | 89,817           | 93,571           | 95,213           | 97,940           | 108,909          | 109,552          | 110,144          | 110,748          | 110,748          |
| 64 Water/Sewer | DCWA SCWWA Proposed Plant Improvements                 | 11,565                  |              |                |                     | 1,146,725          | 11,565            | 102,375          | 24,836           | 163,205          | 146,310          | 146,310          | 138,031          | 138,031          | 138,031          | 138,031          |
| 65 Water/Sewer | Waste Water Capacity                                   |                         |              |                |                     | 4,500,000          |                   |                  |                  |                  |                  |                  |                  |                  |                  | 4,500,000        |
| <b>Total</b>   |  | <b>2,267,619</b>        | <b>0</b>     | <b>988,500</b> | <b>10,000,000</b>   | <b>135,096,181</b> | <b>13,256,119</b> | <b>2,570,343</b> | <b>3,000,265</b> | <b>7,228,242</b> | <b>2,883,270</b> | <b>1,257,207</b> | <b>1,514,997</b> | <b>2,009,985</b> | <b>2,491,134</b> | <b>5,596,779</b> |

\* Funding Year and Amount to be Determined in Later CIP