

**COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN
APPROVED FY 2025 -2034**

REQUESTOR	PROJECTS	FY 2025	FY 2025	ESTIMATED	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
		GEN FUND	OTHER											
1 Admin	Courthouse Renovation - to include generator			2,000,000		2,000,000								
2 Comm Dev	Dinwiddie Works/ARLS Branch/Coop Ext?-other funding may be avail			6,572,000						6,572,000				
3 Public Safety	VFD diesel Exhaust System Repairs	150,000		150,000	150,000									
4 Public Safety	Tanker Replacements	1,360,000		2,785,000	1,360,000				1,425,000					
5 Public Safety	Training Facility Master Plan / Live Fire Training Facility			1,080,470		125,000	955,470							
6 Public Safety	Rescue 1 - used unit			500,000		500,000								
7 Public Safety	CAD, RMS, MDT, EMD Systems Replacement			1,217,319		1,217,319								
8 Public Safety	Mobile Command Unit-other funding may be avail			500,000			500,000							
9 Public Safety	Cardiac Monitors Replacement-may lease?			695,000			695,000							
10 Public Safety	Engine Replacements			3,200,000					950,000				1,100,000	1,150,000
11 Public Safety	Airport Area Fire Station			7,719,800						7,719,800				
12 Public Works	HVAC Replacement - McKenney Gym	150,000		150,000	150,000									
13 Public Works	Generator Replacement - Pamplin Building			650,000				650,000						
14 Public Works	Heavy Vehicle Maintenance Facility - need committee			800,000						800,000				
15 Recreation	Eastside Walking Track with Lights-ARPA & prior yr CIP proj funding		130,000	130,000	130,000									
16 Recreation	Eastside Field Lighting - Back Fields			420,000		420,000								
17 Recreation	McKenney Park - Natural Walking Trail & Green Space Development			185,000			185,000							
18 Recreation	Playgrounds-Eastside & Sports Complex			490,000				490,000						
19 Recreation	Eastside Splashpad			165,000					165,000					
20 Recreation	Sports Complex Phase II & III			65,300,000						300,000				65,000,000
21 Recreation	River Road Property Walking Trail w/ Outdoor Fitness Apparatus			465,000						465,000				
22 Recreation	Eastside Soccer Field Improvement Project-Back Field			1,700,000							1,700,000			
23 Schools	Sunnyside Security / Key Card Access	189,000		189,000	189,000									
24 Schools	DES DMS MES Boiler Upgrades-prior yr CIP proj funding	160,000	2,000,000	2,160,000	2,160,000									
25 Schools	Dinwiddie Elem Roof Replacement			204,120		204,120								
26 Schools	DHS Key Card Access			565,704		565,704								
27 Schools	SES Deferred Maintenance Completion			3,322,403		3,322,403								
28 Schools	HSHSEC Annex Café & Old Sheriff's Office Demolition			200,000			200,000							
29 Schools	MES Auditorium Renovation			377,913			377,913							
30 Schools	Sutherland Elem TPO Roof Replacment			396,718				396,718						
31 Schools	DHS EPDM Roof Replacement			1,190,155				1,190,155						
32 Schools	Sunnyside Reno /Addition / Sitework*			32,336,430						32,336,430				
33 Schools	DMS Facility Upgrades**			67,081,327						67,081,327				
34 Schools	DHS Stadium Upgrade			3,820,253					3,820,253					
35 Schools	Southside Elem Roof Recoating			198,359						198,359				
36 Schools	DHS Land Lab-other funding may be available			6,347,522						6,347,522				
37 Schools	DHS & Sutherland Chiller / Boiler Replacement			2,776,395								2,776,395		
38 Sheriff	Law Enforcement Vehicles-6 per year-fund 101	280,000		280,000	280,000									
Total		2,289,000	2,130,000	218,320,888	4,419,000	8,354,546	2,913,383	2,726,873	6,360,253	121,820,438	1,700,000	2,776,395	1,100,000	66,150,000

4,419,000 **218,320,888**

 Projects Require Further Study and Review