COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN
APPROVED FY 2026 -2035

REQUESTOR	PROJECTS	FY 2026 GEN FUND TRANSFER	FY 2026 OTHER FUNDING	ESTIMATED PROJECT COST	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035
Admin	Courthouse Renovation		TBD	0	TBD									
Admin	HSHSEC Annex Roof Replacement		760,000	760,000	760,000									
Comm Dev	Dinwiddie Works/ARLS Branch-other funding?			6,572,000								6,572,000		
Public Safety	McKenney Vol Fire Dept Parking Lot Reconstruction	650,000		650,000	650,000									
Public Safety	Engine Replacements	950,000		3,250,000	950,000			1,100,000	1,200,000					
Public Safety	CAD, RMS, MDT, EMD Systems Replacement	1,564,230		1,564,230	1,564,230									
Public Safety	Training Facility Master Plan / Live Fire Training Facility			1,439,951		159,533	1,280,418							
Public Safety	Cardiac Monitors Replacement-may lease?			675,000		675,000								
Public Safety	Tanker Replacements			1,400,000		900,000	500,000							
Public Safety	Hydraulic Rescue Equipment Replacement-other funding?			685,000					685,000					
Public Safety	Radio Console Replacement			750,310					750,310					
Public Safety	Mobile Command Unit-other funding?			750,000						750,000				
Public Safety	Airport Area Fire Station			12,000,000						12,000,000				
Public Safety	Self Contained Breathing Apparatus Replacement			807,500							807,500			
Public Works	Generator Replacement - Pamplin Building			650,000			650,000							
Recreation	Eastside Field Lighting - Back Fields			432,000		432,000								
Recreation	McKenney Park - Natural Walking Trail & Green Space Development			185,000		185,000								
Recreation	Playground-Sports Complex			160,000			160,000							
Recreation	Eastside Splashpad			165,000				165,000						
Recreation	Sports Complex Phase II & III			65,300,000							300,000			65,000,000
Recreation	River Road Property Walking Trail w/ Outdoor Fitness Apparatus			465,000					465,000					
Recreation	Eastside Soccer Field Improvement Project-Back Field			1,700,000						1,700,000				
Schools	Dinwiddie Elem Roof Replacement		204,120	204,120	204,120									
Schools	HSHSEC Annex Café & Old Sheriff's Office Demolition			204,120		204,120								
Schools	MES Auditorium Renovation			408,147		408,147								
Schools	DHS Tennis Court Re-Surface			130,000		130,000								
Schools	Sutherland Elem TPO Roof Replacment			396,719			396,719							
Schools	DHS EPDM Roof Replacement			1,190,155			1,190,155							
Schools	School Parking Lot / Bus Loop Improvements-all but DES			1,717,311			586,131	636,333	241,048	253,799				
Schools	DMS Facility Upgrades -plan B			17,233,880				17,233,880						
Schools	DHS Stadium Upgrade-other funding?			3,842,122				3,842,122						
Schools	SES Deferred Maintenance Completion			1,892,800				1,892,800						
Schools	Southside Elem Roof Recoating			198,359					198,359					
Schools	Sunnyside Reno /Addition / Sitework			6,847,716						6,847,716				
Schools	DHS & Sutherland Chiller / Boiler Replacement			2,776,395							2,776,395			
Schools	DHS Land Lab-other funding?			7,996,049								7,996,049		
	Total	**3,164,230**	**964,120**	**145,398,884**	**4,128,350**	**3,093,800**	**4,763,423**	**24,870,135**	**3,539,717**	**21,551,515**	**3,883,895**	**14,568,049**	**0**	**65,000,000**
	Projects Require Further Study and Review		**4,128,350**	**145,398,884**										