

COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN

APPROVED FY 2021 - 2030

Requestor	Projects by Fiscal Year	FY 2021 Funding Sources				Total Project Cost	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
		Gen Fund Transfer	CIP Proj Bal	Grant Funds	Alternative Funding											
		1 Admin	ERP Replacement													
2 Admin	Government Complex Phone System Replacement					150,000				150,000						
3 Admin	Government Complex Cisco Switch Replacement					1,000,000					500,000	500,000				
4 Airport	DAIA Hangar Renovations & Runway Extension					143,000							47,000	48,000	48,000	
5 Public Safety	McKenney VFD Paving & Concrete					289,800		289,800								
6 Public Safety	Ambulance Replacement - possible grant			120,000	120,000	1,155,000	240,000		295,000		305,000		315,000			
7 Public Safety	Ladder Truck Replacement - possible grant		343,656	820,000		1,163,656	1,163,656									
8 Public Safety	Brush 2 Replacement					100,000		100,000								
9 Public Safety	Animal Control Truck Replacement					38,100		38,100								
10 Public Safety	Namozine VFD Paving & Concrete					545,120		545,120								
11 Public Safety	CAD, RMS, MDT Upgrade					500,000		500,000								
12 Public Safety	Dinwiddie & McKenney VFD Mechanical Systems Upgrades					500,000		500,000								
13 Public Safety	Engine 1 Replacement					700,000			700,000							
14 Public Safety	Airport Area Fire Station					4,691,560			4,691,560							
15 Public Safety	Animal Control Cremation System					98,800				98,800						
16 Public Safety	Tanker Replacement 1, 4					1,000,000				450,000		550,000				
17 Public Safety	Live Fire Training Facility					868,608				868,608						
18 Public Safety	Mobile Command Unit					500,000					500,000					
19 Public Works	HVAC Animal Shelter					10,000				10,000						
20 Public Works	HVAC Pamplin Building					312,000		12,000		300,000						
21 Public Works	HVAC Sheriff Training Center					10,000		10,000								
22 Public Works	HVAC Eastside Enhancement Center					150,000		150,000								
23 Public Works	HVAC Tower Sites					40,000		20,000	10,000	10,000						
24 Public Works	Skid Steer					45,000		45,000								
25 Public Works	HVAC Courthouse Boiler Replacement					86,400		86,400								
26 Public Works	Roll Off Truck					190,000		90,000	100,000							
27 Public Works	Roof Replacement - Pamplin Building					200,000			200,000							
28 Public Works	Front Load Truck - Recycling					110,000				110,000						
29 Public Works	Heavy Vehicle Maintenance Facility					800,000									800,000	
30 Schools	School Bus Replacement					5,270,573		1,130,909	627,144	435,000	522,000	522,000	484,810	499,355	499,355	550,000
31 Schools	HSHSEC Annex Roof Replacement					100,000		100,000								
32 Schools	HSHSEC Cafeteria Demolition					100,000		100,000								
33 Schools	Southside Elementary School-Roof					120,397		120,397								
34 Schools	DMS ADA Upgrades					150,000		150,000								
35 Schools	DMS Phone System					169,195		169,195								
36 Schools	Southside & Sunnyside Restroom Renovations					600,000		600,000								
37 Schools	DHS Roof Repair					600,000		600,000								
38 Schools	Southside Elementary School-HVAC Upgrades				1,500,000	1,500,000	1,500,000									
39 Schools	Southside Elementary School-RRMM Option 5					4,974,184		4,974,184								
40 Schools	Dinwiddie Elementary School EPDM Roof Replacement					100,000		100,000								
41 Schools	Sunnyside & Midway Gym Floor Replacements					150,000		150,000								
42 Schools	DHS Resurface Track					249,402		249,402								
43 Schools	HSHSEC Chiller Replacement					148,500			148,500							
44 Schools	Sunnyside Modular Classroom Replacement					150,000			150,000							
45 Schools	Sunnyside HVAC Upgrades					450,000				450,000						
46 Schools	DHS Spring Sports Field House					800,000				800,000						

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47 Schools	DMS Asbestos Abatement					150,000				150,000						
48 Schools	DHS Phone System					170,000				170,000						
49 Schools	Elementary School Playground Equipment Upgrades					800,000				800,000						
50 Schools	DES/DMS/Midway HVAC Upgrades					1,500,000				1,500,000						
51 Schools	Turf for Football/Soccer Field					931,459					931,459					
52 Schools	Sutherland Elementary Playground Replacement					200,000							200,000			
53 Schools	Sutherland Elementary TPO Roof Replacment					250,000							250,000			
54 Schools	Dinwiddie High School EPDM Roof Replacement					750,000							750,000			
55 Sheriff	Law Enforcement Vehicles					1,890,000		380,000	190,000	180,000	190,000	190,000	190,000	190,000	190,000	
56 Water/Sewer	DCWA ARWA Proposed Plant Improvements				126,007	1,415,414	126,007	130,478	133,659	136,798	139,895	143,111	146,252	149,550	153,014	156,650
57 Water/Sewer	DCWA SCWWA Proposed Plant Improvements				87,520	1,910,868	87,520	100,372	215,372	215,372	215,372	215,372	215,372	215,372	215,372	215,372
58 Water/Sewer	Waste Water Capacity					4,500,000									4,500,000	
Total		0	343,656	940,000	1,833,527	46,722,036	3,117,183	12,666,357	7,166,235	4,359,578	4,337,267	2,806,942	2,133,434	2,617,277	1,905,741	5,612,022
Other Projects*																
1 Admin	Cooperative Extension Office - New Location					TBD										
2 Recreation	Eastside Soccer Field Fencing & Bleachers					72,987										
3 Recreation	Eastside Soccer Field Lighting					225,000										
4 Recreation	Eastside Playground Expansion					132,000										
5 Recreation	Sports Complex Walking Trail					66,000										
6 Recreation	Eastside Outdoor Basketball Court/Fencing/Bleachers					66,080										
7 Recreation	Sports Complex Baseball Field Outfield Bleachers					225,000										
8 Recreation	McKenney Gym - Sitework & HVAC					141,010										
9 Recreation	Eastside Splashpad					308,000										
10 Recreation	Sports Complex - Phase II					750,000										
11 Schools	Southside Elementary School Renovation/Replacement					26,789,391										
12 Schools	Sunnyside Elementary School Renovations/Addition					16,083,226										
13 Schools	Dinwiddie Middle School Renovations/Additions					41,610,154										
14 Schools	Dinwiddie Elementary School Site Improvement/New Entry					1,187,927										
15 Schools	Midway Elementary School Renovations/Addition					5,631,065										
Total		0	0	0	0	93,287,840	0	0	0	0	0	0	0	0	0	

* Funding Year and Amount to be Determined in Later CIP