

**DINWIDDIE COUNTY BOARD OF SUPERVISORS
NOTICE OF PUBLIC HEARINGS**

PLEASE TAKE NOTICE that the Board of Supervisors of Dinwiddie County, Virginia intends to hold Public Hearings on Tuesday, April 21, 2020 at 7:00 p.m., either (1) in the Government Building Boardroom, 14010 Boydton Plank Rd, Dinwiddie, Virginia or (2) via a telephonic meeting held because of the COVID-19 pandemic, on the following matters:

COUNTY BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2020

The Board of Supervisors will consider the proposed budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021. The following budget synopsis is prepared and published for informative and fiscal planning purposes only. The inclusion in the budget of any item or items does not constitute an obligation or commitment on the part of the Board of Supervisors of this County to appropriate any funds for that item or purpose. There is no allocation or designation of any funds of this County for any purpose until there has first been an appropriation for that purpose by the Board of Supervisors. A budget for the fiscal year commencing July 1, 2020 must be approved by the Board of Supervisors no earlier than 7 days following this public hearing.

	Fiscal Year Commencing July 1, 2019	Fiscal Year Commencing July 1, 2020
ESTIMATED REVENUES		
GENERAL FUND		
Local Sources	\$ 42,235,234	\$ 42,066,033
State Sources	\$ 6,592,970	\$ 6,679,802
Federal Funds	\$ 2,623	\$ 8,255
SCHOOL FUND		
Local Sources	\$ 304,976	\$ 429,976
State Sources	\$ 30,694,155	\$ 32,594,251
Federal Sources	\$ 65,000	\$ 65,000
Transfer from Local Funds	\$ 15,182,488	\$ 15,182,488
RESTRICTED FUNDS	\$ 20,680,281	\$ 12,460,116
Less Inter-fund Transfers	\$ -15,182,488	\$ -15,182,488
FUND BALANCES - July 1	\$ 22,940,844	\$ 29,515,259
TOTAL RESOURCES	\$ 123,516,083	\$ 123,818,692
 PROPOSED EXPENDITURES		
General and Financial Administration	\$ 3,483,930	\$ 3,556,325
Judicial Administration	\$ 1,235,924	\$ 1,228,696
Public Safety	\$ 13,665,442	\$ 13,625,482
Public Works	\$ 4,570,381	\$ 4,601,646
Health and Welfare	\$ 5,517,362	\$ 5,759,939
Education-Schools	\$ 51,720,990	\$ 53,401,199
Community Colleges	\$ 10,983	\$ 10,968
Parks, Recreation and Culture	\$ 1,335,544	\$ 1,287,938
Community Development	\$ 2,163,443	\$ 2,101,671
Capital Outlay	\$ 15,821,284	\$ 13,098,033
Debt Service	\$ 7,048,967	\$ 7,811,059
FUND BALANCES - June 30	\$ 16,941,833	\$ 17,335,736
TOTAL REQUIREMENTS	\$ 123,516,083	\$ 123,818,692

CAPITAL IMPROVEMENTS PROGRAM BUDGET FOR FISCAL YEARS 2021 - 2030

The Board of Supervisors will consider the proposed Capital Improvements Program for fiscal years 2021 through 2030.

LEASE AND EASEMENTS FOR BROADBAND PROJECT

The Board of Supervisors will hold a public hearing and take action on leasing space in connection with Dinwiddie's fixed wireless broadband project with RiverStreet Networks. The county plans to lease space on and near the communications tower at the former Dinwiddie County Landfill site (which is located at or near 10817 Wheelers Pond Road, Dinwiddie, VA 23841) to Gamewood Technology Group, Inc. or its affiliates, as well as to authorize easements to be granted for utilities, to include the possibility of fiber-optic cable.

All interested persons are encouraged to call into the meeting at the specific time and number given to express their views. To dial in, please call 1-844-992-4726. The meeting/access number is 799 410 836.

If the meeting is held in-person, individuals may attend and state their views, although no more than ten individuals (including staff and board members) shall be allowed in the board meeting room at any one time and citizens are encouraged to comment over the phone instead of appearing in-person. Complete copies of the proposed budgets are accessible on the County website at www.dinwiddieva.us. The Boardroom is a public facility designed to be accessible to persons with disabilities. Individuals desiring to attend, listen to, participate in, or otherwise observe the physical or electronic meeting and requiring special accommodations are requested to contact the Administration Office at (804) 469-4500, option 1, extension 2103, no less than five (5) working days prior to the public hearings.

Citizens wishing to state their views prior to the public hearing should submit them to Stephanie Wray, swray@dinwiddieva.us, 804-469-4500, option 1, extension 2103, or PO Drawer 70, Dinwiddie, VA 23841, on or prior to 5:00 PM April 20, 2020. Citizens with other questions related to this notice may also contact Stephanie Wray via telephone or email.

The intention is presently to hold an in-person meeting, but this may be changed to a telephonic meeting with a posting on the public notice section of Dinwiddie County's webpage at www.dinwiddieva.us as late as two hours before the scheduled start of the meeting on April 21 based on then-existing conditions.

W. Kevin Massengill
County Administrator