

**COUNTY OF DINWIDDIE CAPITAL IMPROVEMENTS PLAN
APPROVED FY 2023 -2032**

Requestor	Projects by Fiscal Year	Total Project Cost	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
			1 Admin	Fiber Projects	1,000,000		200,000	200,000	200,000	200,000	200,000	
2 Admin	Cybernetic Upgrade	200,000			200,000							
3 Admin	Broadband Project with RuralBand	1,838,043	1,838,043									
4 Admin	Government Complex Phone System Replacement	150,000			150,000							
5 Admin	Government Complex Cisco Switch Replacement	1,000,000				500,000	500,000					
6 Courthouse	Courthouse Renovation - Circuit Court Clerk Office	100,000	100,000									
7 Public Safety	McKenney VFD Renovation	100,000	100,000									
8 Public Safety	McKenney VFD Paving & Concrete	589,800		589,800								
9 Public Safety	Ambulance Replacement	2,700,000	265,000	265,000	310,000	310,000	310,000	310,000	310,000	310,000	310,000	
10 Public Safety	AutoPulse Replacement	175,000		175,000								
11 Public Safety	Namozine VFD Paving & Concrete	545,120		545,120								
12 Public Safety	EMD System Replacement	106,604		106,604								
13 Public Safety	CAD, RMS, MDT Upgrade	500,000		500,000								
14 Public Safety	Dinwiddie & McKenney VFD Mechanical Systems Upgrades	500,000	500,000									
15 Public Safety	Cardiac Monitors Replacement	475,000				475,000						
16 Public Safety	Engine Replacement	2,375,000	1,565,000					810,000				
17 Public Safety	Airport Area Fire Station	4,691,560		4,691,560								
18 Public Safety	Rescue 1	825,000			825,000							
19 Public Safety	Animal Control Cremation System	98,800		98,800								
20 Public Safety	Tanker Replacement 1, 4	2,220,000		470,000			550,000			600,000	600,000	
21 Public Safety	Training Facility Master Plan / Live Fire Training Facility	993,608		125,000	868,608							
22 Public Safety	Extrication Tools Replacement	425,000								425,000		
23 Public Safety	Mobile Command Unit	500,000			500,000							
24 Public Works	Facilities Study	100,000	100,000									
25 Public Works	HVAC Animal Shelter	10,000		10,000								
26 Public Works	HVAC & Controllers Pamplin Building	434,000	122,000	300,000	12,000							
27 Public Works	HVAC Sheriff Training Center	10,000		10,000								
28 Public Works	HVAC Eastside Enhancement Center	60,000	60,000									
29 Public Works	HVAC Tower Sites	40,000	30,000	10,000								
30 Public Works	Skid Steer	45,000	45,000									
31 Public Works	Roll Off Truck	120,000	120,000									
32 Public Works	Front Load Truck - Recycling	110,000			110,000							
33 Public Works	Heavy Vehicle Maintenance Facility	800,000						800,000				
34 Schools	DHS & Sutherland Chiller / Boiler Replacement	1,500,000										1,500,000
35 Schools	Sunnyside EPDM Roof Replacement	250,000										250,000
36 Schools	Pamplin Building Security Upgrade	52,000	52,000									
37 Schools	School Bus Replacement	5,689,664	627,144	435,000	522,000	522,000	484,810	499,355	499,355	550,000	630,000	920,000
38 Schools	DES Soffitt Repair	440,407	440,407									
39 Schools	Sunnyside Modular Classroom Replacement	150,000		150,000								
40 Schools	Spring Booster Mulit-Purpose Facility/Concessions Renovation	500,000	500,000									
41 Schools	DMS Asbestos Abatement	150,000			150,000							
42 Schools	Elementary School Playground Equipment Upgrades	800,000			800,000							
43 Schools	Turf for Fooball/Soccer Field	931,459				931,459						
44 Schools	Sutherland Elementary Playground Replacement	200,000						200,000				
45 Schools	Sutherland Elementary TPO Roof Replacment	250,000						250,000				
46 Schools	Dinwiddie High School EPDM Roof Replacement	750,000						750,000				
47 Sheriff	Law Enforcement Vehicles	2,250,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000
48 Sheriff	MDT Replacement	400,000		400,000								
49 Water/Sewer	Waste Water Capacity	25,079,000	150,000	1,500,000	12,510,000	10,919,000						
	Total	63,230,065	6,839,594	10,806,884	17,382,608	13,607,459	2,744,810	2,434,355	2,644,355	2,110,000	1,765,000	2,895,000