

County of Dinwiddie Board of Supervisors

BOARD OF SUPERVISORS

HARRISON A. MOODY, CHAIR
DR. MARK E. MOORE, VICE CHAIR
WILLIAM D. CHAVIS
DANIEL D. LEE
BRENDA EBRON-BONNER

COUNTY ADMINISTRATOR

W. KEVIN MASSENGILL



March 09, 2022
Budget Workshop
Admin Training Room

- 1. 9:00 AM WELCOME AND SUMMARY OF DAY 2**
- 2. 9:15 AM HEALTH AND HUMAN SERVICES**
 - 1. DINWIDDIE COUNTY SOCIAL SERVICES**
 - 2. CHILDREN SERVICES ACT**
 - 3. LOCAL HEALTH DEPARTMENT**
 - 4. BEHAVIORIAL HEALTH - DISTRICT 19 COMMUNITY SERVICES BOARD**
 - 5. OTHER SOCIAL SERVICES**
- 3. 11:00 AM OTHER FUNDS**
 - 1. DEBT SERVICE FUNDS**
 - 2. CAPITAL PROJECTS FUNDS**

12:00 PM - BREAK FOR LUNCH

- 4. 12:30 PM FY23 PROJECTED REVENUE BUDGET**
 - 1. REVENUE CLASSIFICATIONS**
 - 2. TAX COLLECTIONS**
 - 3. FY22 REVENUE/PROJECTED YEAR END**
 - 4. FY23 REVENUE BUDGET**

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- 5. 2:30 PM BOARD OF SUPERVISORS - STRATEGIC GUIDANCE**
- 6. 4:00 PM FY23 BUDGET ADVANCE SUMMARY AND NEXT STEPS**
- 7. 5:00 PM ADJOURNMENT**

*****Times are approximate. Every effort will be made to remain on schedule.*****