County of Dinwiddie Board of Supervisors

BOARD OF SUPERVISORS

DANIEL D. LEE **BRENDA EBRON-BONNER** HARRISON A. MOODY DR. MARK E. MOORE WILLIAM D. CHAVIS



COUNTY ADMINISTRATOR W. KEVIN MASSENGILL

March 11, 2021 Ragsdale Community Center- 20916 Old School Road McKenney, VA 23872 **Budget Workshop**

9:00 AM WELCOME AND OVERVIEW OF FY22 BUDGET PROCESS

W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR

9:15 AM DEPARTMENT OF SOCIAL SERVICES & ADVISORY BOARD

NATACHIA RANDLES, DIRECTOR OF SOCIAL SERVICES

REV. LOUIS COLLINS III, CHAIR, DINWIDDIE DEPARTMENT OF SOCIAL SERVICES

ADVISORY BOARD

KATHY VAUGHAN, ADMINISTRATIVE SERVICES MANAGER

10:15 AM PLANNING AND COMMUNITY DEVELOPMENT

TAMMIE COLLINS, DEPUTY COUNTY ADMINSTRATOR

MARK BASSETT, DIRECTOR OF PLANNING

MORGAN INGRAM, DIRECTOR OF ECONOMIC DEVELOPMENT

JERRY PERKINSON, BUILDING OFFICIAL

RAY VINES III, DIRECTOR OF PARKS & RECREATION

11:30 AM OTHER FUNDS BUDGETS REVIEW

> W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR ANNE HOWERTON, DEPUTY COUNTY ADMINISTRATOR

12:00 PM **BREAK FOR LUNCH**

12:30 PM **OUTSIDE AGENCY REQUESTS**

W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR

ANNE HOWERTON, DEPUTY COUNTY ADMINISTRATOR

1:00 PM INTERNAL CAPITAL BUDGET REVIEW

> W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR ANNE HOWERTON, DEPUTY COUNTY ADMINISTRATOR

1:30 PM CAPITAL IMPROVEMENTS PLAN

> W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR ANNE HOWERTON, DEPUTY COUNTY ADMINISTRATOR

3:00 PM FY22 SUMMARY, BUDGET GOALS & PRIORITIES

W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR

5:00 PM **ADJOURNMENT**

^{**} Times are approximate. Every effort will be made to remain on schedule.**

This meeting is being held in conformity with and in compliance with the Pandemic Disaster Continuity of Operations Ordinance approved by the Dinwiddie County Board of Supervisors on February 23, 2021. Board members are expected to be present in person but have the option to participate remotely.

Notice of the public hearings can be found at www.dinwiddieva.us/984/public-notice.

Citizen Participation Instructions:

- WebEx will be the platform used for participants to access the meeting remotely. In order to accommodate everyone, participants will be able to attend via telephone or computer.
- To access this meeting remotely, please call in using the following information: <u>1-844-621-3956</u> or webex.com and click "Join a Meeting" Access Code/Meeting Number 132 944 5951
- Citizens who wish to attend the meeting in person should adhere to the social distancing guidelines and Executive Order 72 requiring face coverings while inside buildings set forth by the Governor and public health officials.
- Citizens are asked to remain at home and participate electronically if they (1) are experiencing symptoms of illness, (2) have had contact with a known or suspected COVID-19 case in the last 14 days, or (3) have a fever of 100.4 degrees or higher.