

County of Dinwiddie Board of Supervisors

BOARD OF SUPERVISORS

DR. MARK E. MOORE, CHAIR
WILLIAM D. CHAVIS, VICE CHAIR
DANIEL D. LEE
BRENDA EBRON-BONNER
HARRISON A. MOODY



COUNTY ADMINISTRATOR

W. KEVIN MASSENGILL

March 15, 2023 Budget Workshop Administration Training Room

1. **9:00 AM WELCOME AND OVERVIEW OF FY24 BUDGET PROCESS**
W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR
2. **9:15 AM FY23 FINANCIAL UPDATE / OVERVIEW OF CURRENT OPERATIONS**
W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR
ANNE HOWERTON, DEPUTY COUNTY ADMINISTRATOR
3. **10:30 AM OVERARCHING STRATEGIC OBJECTIVES, OPPORTUNITIES AND THREATS**
W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR

12:00 PM – BREAK FOR LUNCH

4. **12:30 PM THE DINWIDDIE COUNTY WORKFORCE**
W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR
ANNE HOWERTON, DEPUTY COUNTY ADMINISTRATOR
LACHANDA LIPSCOMB-LEE, DIRECTOR OF HUMAN RESOURCES
5. **1:30 PM GENERAL GOVERNMENT**
 1. **BOARD OF SUPERVISORS**
W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR
 2. **COUNTY ADMINISTRATION**
W. KEVIN MASSENGILL, COUNTY ADMINISTRATOR
 3. **LEGAL SERVICES**
TYLER SOUTHALL, COUNTY ATTORNEY
 4. **HUMAN RESOURCES**
LACHANDA LIPSCOMB-LEE, DIRECTOR OF HUMAN RESOURCES
6. **2:30 PM GENERAL GOVERNMENT, CONTINUED**
 1. **ACCOUNTING**
ANNE HOWERTON, DEPUTY COUNTY ADMINISTRATOR
 2. **INDEPENDENT AUDITOR**
ANNE HOWERTON, DEPUTY COUNTY ADMINISTRATOR

3. INFORMATION TECHNOLOGY

JIM FRASHURE, IT NETWORK ADMINISTRATOR

4. COMMISSIONER OF THE REVENUE

THE HONORABLE LORI K. STEVENS, COMMISSIONER OF THE REVENUE

5. TREASURER

THE HONORABLE JENNIE PERKINS, TREASURER

6. GENERAL REGISTRAR/DIRECTOR OF ELECTIONS

STEPHANIE WRAY

7. 4:00PM

PUBLIC WORKS

GENE JONES, DIRECTOR OF PUBLIC WORKS

MARK HARRISON, ASSISTANT DIRECTOR OF PUBLIC WORKS

1. WASTE MANAGEMENT

2. GENERAL PROPERTIES

8. 5:00 PM

ADJOURNMENT

*****Times are approximate. Every effort will be made to remain on schedule. *****